Supplement to the Estimates

Fiscal Year Ending March 31, 2003

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for each special office, ministry and other appropriation.

Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense. A descriptive listing of these standard objects is provided at the end of this publication.

The data is presented in a series of columns. The first column provides the total comparable expense for the 2001/02 Estimates. Each column thereafter provides 2002/03 expense detail by standard object of expense. Columns are headed by a numerical code which relates to a specific standard object of expense (refer to the table below). Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

It is important to note that expenses by sub-vote, by group account and by standard object of expense are presented for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices and ministries may reallocate funds within a vote or special account or fund during the year.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures.

Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). A descriptive listing of these standard objects is provided at the end of this publication. The amortization of the cost of assets is an operating expense (standard object 73).

Salaries and Benefits

50 Base Salaries
51 Supplementary Salary Costs
52 Employee Benefits
54 Legislative Salaries and Indemnities

Operating Costs

55 Boards, Commissions and Courts - Fees and Expenses
57 Public Servant Travel
60 Professional Services
63 Information Systems – Operating
65 Office and Business Expenses
67 Advertising and Publications
68 Statutory Advertising and Publications
69 Utilities, Materials and Supplies
70 Operating Equipment and Vehicles
72 Non-Capital Roads and Bridges
73 Amortization
75 Building Occupancy Charges

Government Transfers

77 Transfers – Grants
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Other Expenses

81 Transfers Between Votes and Special Accounts
83 Interest on the Public Debt
85 Other Expenses

Internal Recoveries

86 Recoveries Between Votes and Special Accounts
88 Recoveries Within the Consolidated Revenue Fund

External Recoveries

89 Recoveries External to the Consolidated Revenue Fund

Capital Expenditures

Land	Land
LI	Land Improvements
Bldg	Buildings
SpE	Specialized Equipment
FE	Office Furniture and Equipment
Veh	Vehicles
Info	Information Systems
TI	Tenant Improvements
Roads	Roads, Bridges and Ferries
Other	Other

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2001/02 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2002/03 Expenses	Total 2001/02 Capital Expenditures	Total 2002/03 Capital Expenditures
Legislation										
1 Legislation	43,152	19,820	6,501	...	13,251	(240)	...	39,332	4,477	451
Total	**43,152**	**19,820**	**6,501**	**...**	**13,251**	**(240)**	**...**	**39,332**	**4,477**	**451**
Officers of the Legislature										
2 Auditor General	7,859	7,186	2,317	61	...	...	(1,200)	8,364	211	190
3 Conflict of Interest Commissioner	314	205	67	...	20	...	...	292	10	...
4 Elections BC	33,651	3,310	1,816	...	8,463	...	...	13,589	3,414	2,545
5 Information and Privacy Commissioner	2,362	1,634	511	...	...	...	(15)	2,130	15	15
6 Office of the Child, Youth and Family Advocate	1,632	1,098	372	20	1	...	...	1,491	35	25
7 Ombudsman	4,765	3,511	1,039	...	...	...	(1)	4,549	59	59
8 Police Complaint Commissioner	1,299	783	318	...	...	...	...	1,101	15	25
Total	**51,902**	**17,727**	**6,440**	**81**	**8,484**	**...**	**(1,216)**	**31,516**	**3,759**	**2,859**
Office of the Premier										
9 Office of the Premier	56,204	24,824	28,751	156	...	(3,564)	(440)	49,727	598	949
Total	**56,204**	**24,824**	**28,751**	**156**	**...**	**(3,564)**	**(440)**	**49,727**	**598**	**949**
Ministry of Advanced Education										
10 Ministry Operations	1,892,445	12,281	98,594	1,551,208	250,947	...	(13,014)	1,900,016	2,527	1,835
Special Accounts	86,341	3,630	4,027	71,250	...	...	...	78,907	1,279	850
Transfer from Ministry Operations Vote	(87,090)	...	...	...	...	(79,227)	...	(79,227)	...	...
Total	**1,891,696**	**15,911**	**102,621**	**1,622,458**	**250,947**	**(79,227)**	**(13,014)**	**1,899,696**	**3,806**	**2,685**
Ministry of Agriculture, Food and Fisheries										
11 Ministry Operations	59,297	22,303	12,346	22,001	192	...	(2,414)	54,428	2,128	1,432
12 British Columbia Marketing Board	951	509	471	...	...	...	...	980	...	...
13 Okanagan Valley Tree Fruit Authority	5,800	...	...	8,650	...	...	...	8,650	...	...
Special Accounts	20	...	3	17	...	...	...	20	...	...
Total	**66,068**	**22,812**	**12,820**	**30,668**	**192**	**...**	**(2,414)**	**64,078**	**2,128**	**1,432**
Ministry of Attorney General										
14 Ministry Operations	427,135	187,410	162,645	85,412	9,706	(25,917)	(4,195)	415,061	23,378	24,457
15 Treaty Negotiations Office	45,468	8,746	2,283	39,202	2,666	...	(1,704)	51,193	...	...
16 Statutory Services	33,008	...	...	...	30,000	...	...	30,000	...	...
17 Judiciary	48,411	44,877	4,949	213	321	...	...	50,360	625	591
Special Accounts	17,783	13,047	4,714	400	327	...	(440)	18,048	1,144	524
Transfer from Ministry Operations Vote	(8,169)	...	...	...	...	(8,434)	...	(8,434)	...	...
Total	**563,636**	**254,080**	**174,591**	**125,227**	**43,020**	**(34,351)**	**(6,339)**	**556,228**	**25,147**	**25,572**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2001/02 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2002/03 Expenses	Total 2001/02 Capital Expenditures	Total 2002/03 Capital Expenditures
Ministry of Children and Family Development										
18 Ministry Operations	1,552,658	299,203	113,832	1,226,485	12,372	(2,597)	(92,865)	1,558,430	22,727	18,042
Total	**1,552,658**	**299,203**	**113,832**	**1,226,485**	**12,372**	**(2,597)**	**(92,865)**	**1,558,430**	**22,727**	**18,042**
Ministry of Community, Aboriginal and Women's Services										
19 Ministry Operations	539,425	64,438	33,932	482,884	1,599	(3,323)	(44,252)	535,278	6,298	6,075
20 Royal British Columbia Museum	11,454	5,991	9,016	200	51	...	(4,254)	11,004	692	3,500
Special Accounts	8,512	...	56	5,348	3,142	...	...	8,546	...	...
Total	**559,391**	**70,429**	**43,004**	**488,432**	**4,792**	**(3,323)**	**(48,506)**	**554,828**	**6,990**	**9,575**
Ministry of Competition, Science and Enterprise										
21 Ministry Operations	65,019	15,332	11,333	21,189	5,200	(133)	(741)	52,180	1,303	1,105
Special Accounts	20,686	...	...	1,300	200	...	...	1,500	...	...
Transfer from Ministry Operations Vote	(16,361)	...	...	...	...	...	...	...	...	...
Total	**69,344**	**15,332**	**11,333**	**22,489**	**5,400**	**(133)**	**(741)**	**53,680**	**1,303**	**1,105**
Ministry of Education										
22 Ministry Operations	4,841,994	21,393	229,189	4,257,341	363,618	...	(10,460)	4,861,081	5,797	3,976
Total	**4,841,994**	**21,393**	**229,189**	**4,257,341**	**363,618**	**...**	**(10,460)**	**4,861,081**	**5,797**	**3,976**
Ministry of Energy and Mines										
23 Ministry Operations	63,610	14,752	8,312	23,680	685	...	...	47,429	962	972
24 British Columbia Utilities Commission	1	1,813	1,232	250	...	...	(3,294)	1	32	30
25 Resource Revenue Sharing Agreements	2,500	...	...	2,500	...	...	...	2,500	...	...
Special Accounts	1,001	...	...	214	...	...	...	214	...	...
Total	**67,112**	**16,565**	**9,544**	**26,644**	**685**	**...**	**(3,294)**	**50,144**	**994**	**1,002**
Ministry of Finance										
26 Ministry Operations	28,667	36,432	28,760	...	10,715	(33,661)	(15,030)	27,216	10,522	9,689
Total	**28,667**	**36,432**	**28,760**	**...**	**10,715**	**(33,661)**	**(15,030)**	**27,216**	**10,522**	**9,689**
Ministry of Forests										
27 Ministry Operations	268,200	186,647	115,362	2,450	639	(58,941)	(2,475)	243,682	15,333	15,130
28 Fire Suppression	131,090	44,775	60,810	7	...	...	(4,500)	101,092	2,232	2,980
29 Forest Investment	293,900	195	145,805	...	...	...	...	146,000	...	...
Special Accounts	138,475	73	91,069	...	38,998	...	...	130,140	2,491	1,010
Total	**831,565**	**231,690**	**413,046**	**2,457**	**39,637**	**(58,941)**	**(6,975)**	**620,914**	**20,056**	**19,120**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2001/02 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2002/03 Expenses	Total 2001/02 Capital Expenditures	Total 2002/03 Capital Expenditures
Ministry of Health Planning										
30 Ministry Operations	26,436	8,861	5,360	2,487	...	...	(75)	16,633	...	...
Total	**26,436**	**8,861**	**5,360**	**2,487**	**...**	**...**	**(75)**	**16,633**	**...**	**...**
Ministry of Health Services										
31 Ministry Operations	9,364,361	197,050	253,314	9,684,958	195,216	(153,520)	(123,227)	10,053,791	25,961	22,312
32 Vital Statistics	7,203	4,947	2,791	56	...	(278)	(407)	7,109	543	1,578
Special Accounts	159,500	...	...	15,000	144,500	...	...	159,500	...	...
Transfer from Ministry Operations Vote	(15,000)	...	...	...	...	(15,000)	...	(15,000)	...	...
Total	**9,516,064**	**201,997**	**256,105**	**9,700,014**	**339,716**	**(168,798)**	**(123,634)**	**10,205,400**	**26,504**	**23,890**
Ministry of Human Resources										
33 Ministry Operations	1,936,707	149,522	85,106	1,551,342	11,984	(801)	(8,010)	1,789,143	13,966	23,555
Total	**1,936,707**	**149,522**	**85,106**	**1,551,342**	**11,984**	**(801)**	**(8,010)**	**1,789,143**	**13,966**	**23,555**
Ministry of Management Services										
34 Ministry Operations	39,545	56,337	151,195	...	493	(156,834)	(12,621)	38,570	29,645	23,902
35 Public Service Employee Relations Commission	26,002	372,880	22,204	24	550	(364,974)	(21,412)	9,272	2,241	2,017
36 Product Sales and Services	1	20,761	12,559	...	62,899	(73,245)	(22,973)	1	2,398	2,398
Total	**65,548**	**449,978**	**185,958**	**24**	**63,942**	**(595,053)**	**(57,006)**	**47,843**	**34,284**	**28,317**
Ministry of Provincial Revenue										
37 Ministry Operations	49,772	56,338	34,833	...	1,763	(9,854)	(37,827)	45,253	16,580	11,000
Special Accounts	25	...	...	...	25	...	...	25	...	...
Total	**49,797**	**56,338**	**34,833**	**...**	**1,788**	**(9,854)**	**(37,827)**	**45,278**	**16,580**	**11,000**
Ministry of Public Safety and Solicitor General										
38 Ministry Operations	451,964	165,676	95,570	407,129	334	(4,017)	(203,223)	461,469	6,518	7,353
39 Statutory Services	36,056	275	7,057	22,650	...	...	...	29,982	...	...
Special Accounts	9,530	1,512	2,362	10,966	200	...	...	15,040	100	93
Total	**497,550**	**167,463**	**104,989**	**440,745**	**534**	**(4,017)**	**(203,223)**	**506,491**	**6,618**	**7,446**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2001/02 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2002/03 Expenses	Total 2001/02 Capital Expenditures	Total 2002/03 Capital Expenditures
Ministry of Skills Development and Labour										
40 Ministry Operations	29,896	33,591	15,847	2,060	183	...	(22,953)	28,728	6,031	1,530
Total	**29,896**	**33,591**	**15,847**	**2,060**	**183**	**...**	**(22,953)**	**28,728**	**6,031**	**1,530**
Ministry of Sustainable Resource Management										
41 Ministry Operations	123,662	71,970	71,349	7,461	3,875	(22,286)	(17,743)	114,626	8,305	8,528
42 Land Reserve Commission	3,347	1,982	949	...	...	...	...	2,931	69	60
Special Accounts	6,213	...	157	...	56	...	...	213	26,000	16,500
Total	**133,222**	**73,952**	**72,455**	**7,461**	**3,931**	**(22,286)**	**(17,743)**	**117,770**	**34,374**	**25,088**
Ministry of Transportation										
43 Ministry Operations	500,023	110,249	699,236	1,538	6,215	(5)	(328,890)	488,343	17,847	8,750
44 Public Transit	172,850	...	53,482	44,580	152,100	...	...	250,162	...	...
Total	**672,873**	**110,249**	**752,718**	**46,118**	**158,315**	**(5)**	**(328,890)**	**738,505**	**17,847**	**8,750**
Ministry of Water, Land and Air Protection										
45 Ministry Operations	182,921	77,617	73,533	9,602	13,191	(33,355)	(9,439)	131,149	19,405	18,800
Special Accounts	31,345	...	...	...	31,345	...	...	31,345	...	...
Total	**214,266**	**77,617**	**73,533**	**9,602**	**44,536**	**(33,355)**	**(9,439)**	**162,494**	**19,405**	**18,800**
Management of Public Funds and Debt										
46 Management of Public Funds and Debt	823,000	...	...	...	2,850,174	(850,250)	(1,079,924)	920,000	...	...
Total	**823,000**	**...**	**...**	**...**	**2,850,174**	**(850,250)**	**(1,079,924)**	**920,000**	**...**	**...**
BC Family Bonus										
47 BC Family Bonus	120,000	...	...	92,000	...	...	(1,000)	91,000	...	...
Total	**120,000**	**...**	**...**	**92,000**	**...**	**...**	**(1,000)**	**91,000**	**...**	**...**
Government Restructuring (All Ministries)										
48 Government Restructuring (All Ministries)	95,000	75,000	135,000	...	20,000	...	...	230,000	...	35,000
Total	**95,000**	**75,000**	**135,000**	**...**	**20,000**	**...**	**...**	**230,000**	**...**	**35,000**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote, Special Account and Special Fund	Total 2001/02 Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2002/03 Expenses	Total 2001/02 Capital Expenditures	Total 2002/03 Capital Expenditures
Other Appropriations										
49 Contingencies (All Ministries) and New Programs	224,804	...	...	...	210,000	...	...	210,000	7,917	20,000
50 Commissions on Collection of Public Funds and Allowances for Doubtful Revenue Accounts	1	...	...	...	147,001	...	(147,000)	1	...	...
51 Environmental Assessment Office	3,842	2,359	1,046	65	...	...	...	3,470	198	112
52 Environmental Boards and Forest Appeals Commission	1,967	799	1,363	5	50	(250)	...	1,967	130	85
53 Forest Practices Board	5,073	2,715	2,107	...	...	...	...	4,822	125	125
54 Public Sector Employers' Council	3,161	1,248	716	...	...	...	(25)	1,939	94	15
55 Seismic Mitigation	30,000	...	...	50,000	...	...	...	50,000	...	...
Fisheries Renewal BC	14,920	...	...	...	...	...	...	...	...	...
Special Accounts	16,784	2,121	5,659	...	23,885	(12,035)	(1,984)	17,646	998	1,145
Transfer from Vote 11	(2,500)	...	...	...	...	...	...	...	...	...
Total	**298,052**	**9,242**	**10,891**	**50,070**	**380,936**	**(12,285)**	**(149,009)**	**289,845**	**9,462**	**21,482**
Overall Total	**25,101,900**	**2,490,029**	**2,913,227**	**19,706,361**	**4,629,152**	**(1,912,741)**	**(2,240,027)**	**25,556,000**	**293,375**	**301,315**
Adjusted Totals [1]		**2,098,087**	**2,713,001**	**19,697,527**	**3,352,089**	**(64,677)**				

[1] See notes on page 7

2001/02 CONSOLIDATED REVENUE FUND
Expense by Standard Object
($000)

STOB		Total	Adjustments	Adjusted Total
50	Base Salaries and Overtime	1,616,239	—	1,616,239
51	Supplementary Salary Costs	25,287	—	25,287
52	Employee Benefits	810,387	(361,941) [1]	448,446
54	Legislative Salaries and Indemnities	8,115	—	8,115
	Salaries and Benefits	**2,460,028**	**(361,941)**	**2,098,087**
55	Boards, Commisions, Courts - Fees and Expenses	15,745	—	15,745
57	Public Servant Travel	61,179	—	61,179
60	Professional Services	488,660	(29,870) [2]	458,790
63	Information Systems - Operating	333,145	(170,356) [3]	162,789
65	Office and Business Expenses	85,381	—	85,381
67	Advertising and Publications	11,618	—	11,618
68	Statutory Advertising and Publications	6,031	—	6,031
69	Utilities, Materials and Supplies	443,374	—	443,374
70	Operating Equipment and Vehicles	126,516	—	126,516
72	Non-Capital Roads and Bridges	229,813	—	229,813
73	Amortization	639,707	—	639,707
75	Building Occupancy Charges	472,058	—	472,058
	Operating Costs	**2,913,227**	**(200,226)**	**2,713,001**
77	Transfers - Grants	796,585	—	796,585
79	Transfers - Entitlements/Agreements	18,910,776	(8,834) [4]	18,901,942
	Government Transfers	**19,706,361**	**(8,834)**	**19,697,527**
81	Transfer Between Votes and Special Accounts and Funds	320,646	(320,646) [5]	—
83	Interest on the Public Debt	2,748,000	(850,250) [6]	1,897,750
85	Other Expenses	1,560,506	(106,167) [7]	1,454,339
	Other Expenses	**4,629,152**	**(1,277,063)**	**3,352,089**
86	Recoveries Between Votes and Special Accounts and Funds	(320,646)	320,646 [5]	—
88	Recoveries Within the Consolidated Revenue Fund	(1,592,095)	1,527,418 [8]	(64,677)
	Internal Recoveries	**(1,912,741)**	**1,848,064**	**(64,677)**
	Gross Operating Expenses	27,796,027	—	27,796,027
89	Recoveries External to the Consolidated Revenue Fund	(2,240,027)	—	(2,240,027)
	Net Operating Expenses	**25,556,000**	**—**	**25,556,000**

[1] Excluding employee benefits in Vote 35 to prevent double counting of employee benefits.

[2] Excluding certain legal services costs in Votes 14 and 38 to prevent double counting of legal services costs.

[3] Excluding certain information systems costs in Votes 9, 26 and 34 to prevent double counting of information systems operating costs.

[4] Excluding transfers to health authorities in Vote 31 to prevent double counting of transfers.

[5] Excluding transfers between votes and special accounts to prevent double counting.

[6] Excluding interest costs in Votes 10, 22, 31 and 44 to prevent double counting of interest.

[7] Excluding certain banking charges and supply costs in Votes 26 and 36, certain collection services costs in Vote 37, and certain insurance and risk management services in the Insurance and Risk Management Special Account to prevent double counting.

[8] Excluding recoveries for costs referred to in Notes 1, 2, 3, 4, 6 and 7 to prevent double counting.

Total capital expenditures by capital asset class are disclosed in Schedule D in the 2002/03 Estimates.

LEGISLATION

VOTE 1 Legislation ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses
Members' Indemnities and Allowances	**8,813**	...	...	**810**	**5,419**	**6,229**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**2,929**	**2,929**
Members' Constituency Support	**8,041**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**10,232**	**10,232**
Legislative Committees	**610**	**113**	...	**23**	...	**136**	...	**10**	**50**	...	**140**	...	...	...	...	...	...	...	**200**	...	...	...	...	...	**50**	**50**
Inter-Parliamentary Relations	**126**	...	...	...	...	...	...	...	...	...	**31**	...	...	...	...	...	...	...	**31**	...	...	...	...	...	...	...
Legislative Documents	**650**	...	...	...	...	...	...	...	...	...	**20**	...	**530**	...	...	...	...	...	**550**	...	...	...	...	...	...	...
Parliamentary Dining Room	**205**	**173**	**7**	**41**	...	**221**	...	...	...	...	**5**	...	...	**75**	...	...	...	...	**80**	...	...	...	...	...	...	...
Caucus Support Services	**4,398**	**2,683**	...	**604**	...	**3,287**	...	**48**	**49**	**48**	**49**	...	...	...	...	...	...	...	**194**	...	...	...	...	...	...	...
Government Caucus - Global	3,685	2,338	...	528	...	2,866	...	46	47	46	47	...	...	...	...	...	...	...	186	...	...	...	...	...	...	...
Office of the Leader of the Official Opposition	47	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Official Opposition Caucus - Global	251	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Independent Members - Global	415	345	...	76	...	421	...	2	2	2	2	...	...	...	...	...	...	...	8	...	...	...	...	...	...	...
Office of the Speaker	**311**	**204**	**1**	**46**	...	**251**	...	**3**	...	**4**	**60**	...	...	**3**	...	...	...	...	**70**	...	...	...	...	...	**12**	**12**
Office of the Clerk of the House	**711**	**105**	...	**82**	**430**	**617**	...	...	**8**	**4**	**12**	...	...	...	...	...	...	...	**24**	...	...	...	...	...	**23**	**23**
Office of the Clerk of Committees	**450**	**143**	...	**54**	**97**	**294**	...	**5**	**5**	**5**	**20**	...	...	...	...	...	...	...	**35**	...	...	...	...	...	**5**	**5**
Office of the Legislative Comptroller	**1,693**	**533**	**5**	**122**	...	**660**	...	**20**	**25**	**147**	**65**	...	...	...	...	...	...	...	**257**	...	...	...	...	...	...	...
Human Resources	**241**	**311**	...	**70**	...	**381**	...	**10**	**60**	**5**	**60**	...	...	...	...	...	...	...	**135**	...	...	...	...	...	...	...
Computer Systems	**953**	**220**	...	**49**	...	**269**	...	**4**	**8**	**647**	**15**	...	...	...	...	...	...	...	**674**	...	...	...	...	...	...	...
Legislative Internship Program	**183**	**173**	...	**39**	...	**212**	...	**25**	**2**	...	**15**	...	...	...	...	...	...	...	**42**	...	...	...	...	...	...	...
Sergeant-At-Arms	**2,664**	**2,380**	**54**	**570**	**87**	**3,091**	...	**8**	**89**	**15**	**212**	...	...	**75**	...	...	...	...	**399**	...	...	...	...	...	...	...
Hansard	**2,811**	**1,774**	**25**	**407**	...	**2,206**	...	**21**	**99**	**16**	**157**	...	...	**454**	**8**	...	...	...	**755**	...	...	...	...	...	...	...
Legislative Library	**2,083**	**1,326**	**17**	**304**	...	**1,647**	...	**12**	**76**	**129**	**83**	...	...	**302**	...	...	...	...	**602**	...	...	...	...	...	...	...
Legislative Building Improvements	**666**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Public Education and Outreach	**92**	**253**	**7**	**59**	...	**319**	...	**4**	**35**	**1**	**14**	...	...	**8**	...	...	...	...	**62**	...	...	...	...	...	...	...
Communications and Other Centralized Expenses	**7,451**	...	...	...	...	...	...	...	**50**	**1,200**	**230**	...	...	...	...	...	**639**	**272**	**2,391**	...	...	...	...	...	...	...
Total Vote	**43,152**	**10,391**	**116**	**3,280**	**6,033**	**19,820**	...	**170**	**556**	**2,221**	**1,188**	...	**530**	**917**	**8**	...	**639**	**272**	**6,501**	...	...	...	...	...	**13,251**	**13,251**

LEGISLATION

86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	9,158
...	...	...	...	...	10,232
...	...	...	...	...	386
...	...	...	...	...	31
...	...	...	...	...	550
...	(240)	(240)	...	...	61
...	...	...	...	...	3,481
...	...	...	...	...	3,052
...	...	...	...	...	...
...	...	...	...	...	...
...	...	...	...	...	429
...	...	...	...	...	333
...	...	...	...	...	664
...	...	...	...	...	334
...	...	...	...	...	917
...	...	...	...	...	516
...	...	...	...	...	943
...	...	...	...	...	254
...	...	...	...	...	3,490
...	...	...	...	...	2,961
...	...	...	...	...	2,249
...	...	...	...	...	...
...	...	...	...	...	381
...	...	...	...	...	2,391
...	(240)	(240)	...	...	39,332

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
10	...	...	...	...	25	...	...	...	...	...	25
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
9	...	...	...	...	...	...	2	...	...	...	2
7	...	...	...	...	3	...	4	...	...	...	7
5	...	...	...	...	3	...	...	...	...	...	3
35	...	...	...	...	10	...	25	...	...	...	35
1	...	...	...	...	1	...	...	...	...	...	1
92	...	...	...	...	4	...	120	...	...	...	124
...	...	...	...	...	...	...	...	...	...	...	...
20	...	...	...	...	...	...	5	...	...	...	5
253	...	...	...	...	150	...	7	...	...	...	157
157	...	...	...	...	6	...	86	...	...	...	92
25	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
3,863	...	...	...	...	...	...	...	...	...	...	...
4,477	...	...	...	...	202	...	249	...	...	...	451

OFFICERS OF THE LEGISLATURE

VOTE 2 Auditor General ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**7,859**	**5,700**	**...**	**1,317**	**169**	**7,186**	**...**	**272**	**750**	**214**	**376**	**...**	**73**	**...**	**...**	**...**	**193**	**439**	**2,317**	**61**	**...**

VOTE 3 Conflict of Interest Commissioner ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**314**	**85**	**...**	**35**	**85**	**205**	**...**	**...**	**25**	**5**	**20**	**...**	**...**	**...**	**...**	**...**	**3**	**14**	**67**	**...**	**...**

VOTE 4 Elections BC ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**33,651**	**2,421**	**150**	**573**	**166**	**3,310**	**...**	**26**	**10**	**255**	**150**	**...**	**...**	**25**	**8**	**...**	**267**	**1,075**	**1,816**	**...**	**...**

VOTE 5 Information and Privacy Commissioner ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**2,362**	**1,155**	**5**	**305**	**169**	**1,634**	**...**	**35**	**106**	**83**	**85**	**...**	**2**	**...**	**...**	**...**	**15**	**185**	**511**	**...**	**...**

VOTE 6 Office of the Child, Youth and Family Advocate ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**1,632**	**724**	**3**	**202**	**169**	**1,098**	**...**	**67**	**58**	**61**	**30**	**...**	**33**	**1**	**...**	**...**	**20**	**102**	**372**	**20**	**...**

OFFICERS OF THE LEGISLATURE

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
61	...	...	...	...	...	...	...	(1,200)	(1,200)	8,364

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
211	...	...	...	...	10	...	180	...	...	...	190

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	20	20	...	...	...	...	...	292

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
10	...	...	...	...	...	...	...	...	...	...	...

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	8,463	8,463	...	...	...	...	...	13,589

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
3,414	...	...	...	...	320	...	1,573	652	...	...	2,545

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	(15)	(15)	2,130

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
15	...	...	...	...	...	...	15	...	...	...	15

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
20	...	...	1	1	...	...	...	...	...	1,491

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
35	...	...	...	...	5	...	20	...	...	...	25

OFFICERS OF THE LEGISLATURE

VOTE 7 Ombudsman ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**4,785**	**2,682**	**20**	**644**	**165**	**3,511**	**...**	**60**	**55**	**229**	**108**	**...**	**18**	**25**	**7**	**...**	**55**	**482**	**1,039**	**...**	**...**

VOTE 8 Police Complaint Commissioner ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**1,299**	**476**	**...**	**148**	**159**	**783**	**...**	**45**	**65**	**40**	**49**	**...**	**5**	**...**	**7**	**...**	**11**	**96**	**318**	**...**	**...**

OFFICERS OF THE LEGISLATURE

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	(1)	(1)	4,549

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
59	...	...	...	...	5	...	54	...	...	...	59

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	...	...	1,101

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
15	...	...	...	...	5	...	20	...	...	...	25

OFFICE OF THE PREMIER

VOTE 9 Office of the Premier ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses
Premier's Office	**2,882**	**1,774**	**2**	**403**	**70**	**2,249**	**...**	**202**	**10**	**132**	**73**	**...**	**...**	**...**	**6**	**...**	**...**	**...**	**423**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Executive Operations	**4,113**	**1,727**	**2**	**390**	**...**	**2,119**	**...**	**79**	**1,491**	**160**	**168**	**...**	**...**	**...**	**10**	**...**	**16**	**78**	**2,002**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Government Chief Information Office	**2,550**	**1,130**	**7**	**255**	**...**	**1,392**	**500**	**45**	**453**	**3,237**	**76**	**...**	**21**	**...**	**...**	**...**	**22**	**30**	**4,384**	**10**	**...**	**10**	**...**	**...**	**...**	**...**
Chief Information Office Operations	2,549	885	7	200	...	1,092	500	35	403	180	51	...	...	...	...	...	15	...	1,184	10	...	10	...	...	...	...
E-Government Initiatives	1	245	...	55	...	300	...	10	50	3,057	25	...	21	...	...	...	7	30	3,200	...	...	...	...	...	...	...
Intergovernmental Relations Secretariat	**3,486**	**1,498**	**3**	**339**	**...**	**1,840**	**...**	**161**	**46**	**113**	**1,035**	**...**	**...**	**...**	**10**	**...**	**22**	**65**	**1,452**	**95**	**...**	**95**	**...**	**...**	**...**	**...**
Crown Agencies Secretariat	**3,890**	**1,529**	**5**	**346**	**...**	**1,880**	**...**	**53**	**675**	**118**	**100**	**...**	**...**	**...**	**...**	**...**	**52**	**167**	**1,163**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Public Affairs Bureau	**39,283**	**12,475**	**99**	**2,770**	**...**	**15,344**	**...**	**378**	**3,003**	**1,155**	**1,090**	**11,618**	**...**	**78**	**6**	**...**	**558**	**1,441**	**19,327**	**51**	**...**	**51**	**...**	**...**	**...**	**...**
Total Vote	**56,204**	**20,133**	**118**	**4,503**	**70**	**24,824**	**500**	**918**	**5,678**	**4,913**	**2,542**	**11,618**	**21**	**78**	**32**	**...**	**670**	**1,781**	**28,751**	**156**	**...**	**156**	**...**	**...**	**...**	**...**

OFFICE OF THE PREMIER

86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	**2,672**
...	...	...	...	...	**4,121**
...	**(3,299)**	**(3,299)**	**(200)**	**(200)**	**2,267**
...	...	...	...	...	2,286
...	(3,299)	(3,299)	(200)	(200)	1
...	**(285)**	**(285)**	**(40)**	**(40)**	**3,082**
...	...	...	...	...	**3,043**
...	...	...	(200)	(200)	**34,522**
...	**(3,564)**	**(3,564)**	**(440)**	**(440)**	**49,727**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
5	...	...	...	...	**5**	...	...	...	...	...	**5**
76	...	...	...	...	**13**	...	**63**	...	...	...	**76**
130	...	...	...	...	...	...	**130**	...	...	...	**130**
30	...	...	...	...	...	...	30	...	...	...	30
100	...	...	...	...	...	...	100	...	...	...	100
30	...	...	...	...	**15**	...	**15**	...	...	...	**30**
18	...	...	...	...	**10**	...	**8**	...	...	...	**18**
339	...	...	...	...	**10**	...	**555**	**125**	...	...	**690**
598	...	...	...	...	**53**	...	**771**	**125**	...	...	**949**

MINISTRY OF ADVANCED EDUCATION

VOTE 10 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Minister's Office	519	251	...	51	39	341	...	33	...	20	15	...	...	2	...	...	8	...	78	...	...	...	...	...
Program Management	31,320	9,810	...	2,130	...	11,940	...	352	873	1,587	602	...	70	...	...	...	932	...	4,416	235	...	235	7,657	...
Educational Institutions and Organizations	1,382,586	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,420,937	1,420,937	...	...
Industry Training and Apprenticeship Programs	74,099	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	71,570	...
Student Financial Assistance Programs	154,444	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	125,146	4,890	130,036	...	10,300
Debt Service Costs	142,300	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	145,000
Amortization of Prepaid Capital Advances	93,700	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	94,100	...	94,100	...	...	...	...	...
Youth Programs	13,477	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	1,892,445	10,061	...	2,181	39	12,281	...	385	873	1,607	617	...	70	2	...	...	95,040	...	98,594	125,381	1,425,827	1,551,208	79,227	155,300

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Industry Training and Apprenticeship	86,341	2,943	22	665	...	3,630	75	240	1,660	404	196	...	463	...	68	...	378	543	4,027	...	71,250	71,250	...	...
Total Vote	86,341	2,943	22	665	...	3,630	75	240	1,660	404	196	...	463	...	68	...	378	543	4,027	...	71,250	71,250	...	...

MINISTRY OF ADVANCED EDUCATION

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	419
...	7,657	...	...	...	(14)	(14)	24,234
...	...	...	...	...	(13,000)	(13,000)	1,407,937
...	71,570	...	...	...	...	...	71,570
16,420	28,720	...	...	...	...	...	156,756
...	145,000	...	...	...	...	...	145,000
...	...	...	...	...	...	...	94,100
...	...	...	...	...	...	...	...
16,420	250,947	...	...	...	(13,014)	(13,014)	1,900,016

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
2,527	...	...	...	...	...	...	1,835	...	...	...	1,835
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
2,527	...	...	...	...	...	...	1,835	...	...	...	1,835

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	78,907
...	...	...	...	...	...	...	78,907

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
1,279	...	...	...	...	...	...	850	...	...	...	850
1,279	...	...	...	...	...	...	850	...	...	...	850

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

VOTE 11 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	**680**	**240**	**...**	**55**	**39**	**334**	**...**	**79**	**...**	**19**	**8**	**...**	**...**	**3**	**8**	**...**	**...**	**...**	**117**	**...**	**...**
Corporate Services	**7,924**	**3,563**	**19**	**805**	**...**	**4,387**	**...**	**221**	**482**	**1,614**	**479**	**...**	**84**	**23**	**149**	**...**	**...**	**320**	**3,372**	**6**	**...**
Risk Management and Competitiveness	**40,326**	**7,864**	**58**	**1,777**	**...**	**9,699**	**9**	**522**	**801**	**40**	**142**	**...**	**...**	**349**	**3**	**...**	**1,496**	**2,061**	**5,423**	**21,315**	**...**
Food Safety and Competitiveness	20,081	6,431	57	1,453	...	7,941	4	422	536	...	102	...	...	319	3	...	1,496	1,938	4,820	1,220	...
National Safety Net Programs	13,445	1,433	1	324	...	1,758	5	100	265	40	40	...	...	30	...	...	...	123	603	14,007	...
Whole Farm Insurance	6,800	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	6,068	...
Resource Development and Sustainability	**10,367**	**6,430**	**...**	**1,453**	**...**	**7,883**	**...**	**451**	**461**	**119**	**418**	**...**	**...**	**207**	**216**	**...**	**...**	**1,562**	**3,434**	**680**	**...**
Total Vote	**59,297**	**18,097**	**77**	**4,090**	**39**	**22,303**	**9**	**1,273**	**1,744**	**1,792**	**1,047**	**...**	**84**	**582**	**376**	**...**	**1,496**	**3,943**	**12,346**	**22,001**	**...**

VOTE 12 British Columbia Marketing Board ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**951**	**415**	**...**	**94**	**...**	**509**	**193**	**40**	**142**	**4**	**35**	**...**	**...**	**...**	**...**	**...**	**...**	**57**	**471**	**...**	**...**

VOTE 13 Okanagan Valley Tree Fruit Authority ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**5,800**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**8,650**

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Livestock Protection	**20**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1**	**...**	**...**	**...**	**...**	**2**	**...**	**...**	**...**	**...**	**3**	**17**	**...**
Total Vote	**20**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1**	**...**	**...**	**...**	**...**	**2**	**...**	**...**	**...**	**...**	**3**	**17**	**...**

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	...	...	451
6	...	...	60	60	...	...	...	(1)	(1)	7,824
21,315	...	...	132	132	...	...	...	(2,413)	(2,413)	34,156
1,220	...	...	132	132	...	...	...	(52)	(52)	14,061
14,007	...	...	...	...	...	...	...	(2,361)	(2,361)	14,007
6,088	...	...	...	...	...	...	...	...	...	6,088
680	...	...	...	...	...	...	...	...	...	11,997
22,001	...	...	192	192	...	...	...	(2,414)	(2,414)	54,428

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,919	...	...	...	343	144	...	895	50	...	...	1,432
1,919	...	...	...	343	144	...	895	50	...	...	1,432
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
209	...	...	...	...	...	...	...	...	...	...	...
2,128	...	...	...	343	144	...	895	50	...	...	1,432

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	...	...	980

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
8,650	...	...	...	...	...	...	...	...	...	8,650

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
17	...	...	...	...	...	...	...	...	...	20
17	...	...	...	...	...	...	...	...	...	20

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF ATTORNEY GENERAL

VOTE 14 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	**489**	**276**	**1**	**71**	**39**	**387**	**...**	**37**	**...**	**26**	**11**	**...**	**...**	**3**	**3**	**...**	**7**	**...**	**87**	**...**	**...**
Corporate Services	**46,470**	**17,178**	**85**	**3,913**	**...**	**21,176**	**115**	**486**	**886**	**12,158**	**1,125**	**...**	**39**	**37**	**6**	**...**	**9,518**	**3,733**	**28,102**	**295**	**349**
Executive	2,967	1,741	2	407	...	2,150	...	136	110	199	185	...	17	23	...	...	230	25	925	40	268
Management Services	39,423	13,211	78	3,002	...	16,291	100	261	433	11,940	856	...	17	11	6	...	9,281	3,708	26,613	205	53
Policy, Planning and Legislation	4,080	2,226	5	504	...	2,735	15	88	343	19	84	...	5	3	...	...	7	...	564	50	28
Court Services	**137,917**	**56,095**	**800**	**13,098**	**...**	**69,963**	**2,239**	**1,311**	**2,814**	**2,543**	**2,385**	**...**	**...**	**851**	**1,333**	**...**	**5,143**	**53,811**	**72,430**	**...**	**...**
Registry and Trial Support	112,957	37,512	482	8,867	...	46,891	1,092	613	2,496	2,371	2,251	...	...	427	102	...	4,376	53,811	67,539	...	...
Security and Escorts	24,960	18,583	318	4,201	...	23,102	1,147	698	318	172	134	...	...	424	1,231	...	767	...	4,891	...	...
Legal Services	**25,079**	**16,337**	**160**	**3,720**	**...**	**20,217**	**30**	**547**	**21,729**	**770**	**1,086**	**...**	**139**	**...**	**...**	**...**	**600**	**2,431**	**27,332**	**31**	**...**
Criminal Justice	**82,056**	**48,714**	**525**	**11,182**	**...**	**60,421**	**4,187**	**1,226**	**7,433**	**905**	**1,952**	**...**	**...**	**503**	**...**	**...**	**916**	**6,915**	**24,037**	**...**	**...**
Justice Services	**115,540**	**8,868**	**22**	**1,892**	**...**	**10,582**	**7**	**342**	**3,526**	**786**	**547**	**...**	**...**	**46**	**65**	**...**	**173**	**1,810**	**7,302**	**69,977**	**14,455**
Justice Services Management	565	291	...	65	...	356	...	25	41	11	23	...	...	...	...	...	...	66	166	...	...
Legal Aid	67,800	134	...	29	...	163	...	5	2,607	...	160	...	...	...	...	...	...	...	2,772	69,975	...
Family Justice Programs	17,636	1,612	12	349	...	1,973	7	47	316	576	122	...	...	7	...	...	34	313	1,422	...	13,207
Family Justice Services	8,823	6,172	10	1,348	...	7,530	...	244	527	197	237	...	...	39	65	...	139	1,431	2,879	2	923
Dispute Resolution Office	716	459	...	101	...	560	...	21	35	2	5	...	...	...	...	...	...	...	63	...	325
Agencies, Boards and Commissions	**19,604**	**3,724**	**71**	**839**	**...**	**4,634**	**824**	**136**	**640**	**232**	**376**	**...**	**221**	**1[illegible]**	**...**	**...**	**110**	**805**	**3,355**	**305**	**...**
Total Vote	**427,135**	**150,982**	**1,664**	**34,715**	**39**	**187,410**	**7,402**	**4,084**	**37,028**	**17,429**	**7,462**	**...**	**399**	**1,451**	**1,407**	**...**	**16,467**	**69,505**	**162,645**	**70,808**	**14,804**

VOTE 15 Treaty Negotiations Office ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Negotiations	**11,650**	**4,096**	**...**	**951**	**...**	**5,047**	**...**	**730**	**719**	**...**	**84**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,533**	**...**	**1,822**
Negotiations Support	**13,304**	**2,927**	**...**	**678**	**...**	**3,605**	**...**	**375**	**230**	**...**	**35**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**640**	**...**	**7,869**
Treaty Settlement and Implementation Costs	**20,514**	**77**	**...**	**17**	**...**	**94**	**50**	**...**	**50**	**...**	**10**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**110**	**...**	**19,500**
Economic Measures	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**10,000**
Total Vote	**45,468**	**7,100**	**...**	**1,646**	**...**	**8,746**	**50**	**1,105**	**999**	**...**	**129**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,283**	**...**	**39,202**

MINISTRY OF ATTORNEY GENERAL

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
---	---	---	---	---	---	---	---	---	---	474
644	---	---	25	25	---	(54)	(54)	(11)	(11)	40,872
308	---	---	2	2	---	---	---	---	---	3,385
258	---	---	18	18	---	(54)	(54)	(11)	(11)	43,105
78	---	---	5	5	---	---	---	---	---	3,382
---	---	---	310	310	---	---	---	(754)	(754)	141,979
---	---	---	118	118	---	---	---	(154)	(154)	114,394
---	---	---	192	192	---	---	---	(600)	(600)	27,585
31	---	---	141	141	---	(24,133)	(24,133)	(390)	(390)	23,198
---	---	---	775	775	---	(1,720)	(1,720)	(63)	(63)	83,450
84,432	---	---	21	21	---	---	---	(2,977)	(2,977)	90,380
---	---	---	---	---	---	---	---	---	---	522
69,975	---	---	---	---	---	---	---	(1,000)	(1,000)	71,910
13,207	---	---	3	3	---	---	---	(346)	(346)	16,259
925	---	---	18	18	---	---	---	(1,631)	(1,631)	9,721
325	---	---	---	---	---	---	---	---	---	948
305	8,434	---	---	8,434	---	---	---	---	---	16,728
85,412	8,434	---	1,272	9,706	---	(25,917)	(25,917)	(4,196)	(4,196)	415,061

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
---	---	---	---	---	---	---	---	---	---	---	---
8,758	---	---	---	---	---	---	12,105	100	---	---	12,205
(645)	---	---	---	---	---	---	10	100	---	---	110
8,986	---	---	---	---	---	---	12,095	---	---	---	12,095
417	---	---	---	---	---	---	---	---	---	---	---
12,267	---	---	---	1,349	608	1,456	1,303	5,136	---	---	9,825
9,773	---	---	---	386	608	---	1,380	5,136	---	---	7,510
2,434	---	---	---	863	---	1,456	---	---	---	---	2,319
330	---	---	---	---	31	---	200	---	---	---	231
1,354	---	---	---	8	55	---	450	1,086	---	---	1,599
659	---	---	---	---	2	61	530	---	---	---	593
---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---	---
204	---	---	---	---	---	---	205	---	---	---	205
455	---	---	---	---	2	61	325	---	---	---	388
---	---	---	---	---	---	---	---	---	---	---	---
70	---	---	---	---	---	---	---	---	---	---	---
23,378	---	---	---	1,257	696	1,517	14,865	6,322	---	---	24,457

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
1,822	---	---	---	---	---	---	---	---	---	8,402
7,880	---	---	---	---	---	---	---	---	---	12,125
19,500	---	---	2,666	2,666	---	---	---	(1,704)	(1,704)	20,666
10,000	---	---	---	---	---	---	---	---	---	10,000
39,202	---	---	2,666	2,666	---	---	---	(1,704)	(1,704)	51,193

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---	---
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---	---	---	---	---	---	---	---	---	---	---	---

MINISTRY OF ATTORNEY GENERAL

VOTE 16 Statutory Services ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Crown Proceeding Act	**30,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Inquiry Act	**3,008**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**33,008**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

VOTE 17 Judiciary ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Superior Courts	**10,844**	**8,010**	**38**	**1,803**	...	**9,851**	...	**176**	**113**	**325**	**475**	...	...	**12**	**5**	...	**264**	...	**1,370**	...	...
Provincial Courts	**37,567**	**28,550**	**8**	**6,468**	...	**35,026**	**385**	**1,305**	**71**	**491**	**678**	...	...	**73**	**45**	...	**203**	**328**	**3,579**	**6**	**207**
Total Vote	**48,411**	**36,560**	**46**	**8,271**	...	**44,877**	**385**	**1,481**	**184**	**816**	**1,153**	...	...	**85**	**50**	...	**467**	**328**	**4,949**	**6**	**207**

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Public Guardian and Trustee of British Columbia	**17,783**	**10,554**	**107**	**2,386**	...	**13,047**	**14**	**90**	**1,696**	**633**	**570**	...	**7**	**11**	...	...	**192**	**1,501**	**4,714**	...	**400**
Total Vote	**17,783**	**10,554**	**107**	**2,386**	...	**13,047**	**14**	**90**	**1,696**	**633**	**570**	...	**7**	**11**	...	...	**192**	**1,501**	**4,714**	...	**400**

MINISTRY OF ATTORNEY GENERAL

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	30,000	30,000	...	...	...	...	...	30,000
...	...	...	...	...	...	...	...	...	...	...
...	...	...	30,000	30,000	...	...	...	...	...	30,000

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	255	255	...	...	...	...	...	11,476
213	...	...	66	66	...	...	...	...	...	38,884
213	...	...	321	321	...	...	...	...	...	50,360

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
400	...	...	...	...	70	...	449	...	...	...	519
225	...	...	...	15	57	...	...	...	...	...	72
625	...	...	...	15	127	...	449	...	...	...	591

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
400	...	...	327	327	...	...	...	(440)	(440)	18,048
400	...	...	327	327	...	...	...	(440)	(440)	18,048

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
1,144	...	...	...	...	24	...	500	...	...	...	524
1,144	...	...	...	...	24	...	500	...	...	...	524

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

VOTE 18 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	**683**	**363**	**3**	**82**	**64**	**512**	**...**	**64**	**...**	**47**	**15**	**...**	**...**	**...**	**13**	**...**	**...**	**...**	**139**	**...**	**...**
Corporate Services	**40,725**	**19,545**	**392**	**4,507**	**...**	**24,444**	**...**	**600**	**586**	**3,998**	**693**	**...**	**10**	**295**	**285**	**...**	**1,219**	**3,332**	**11,018**	**125**	**1,141**
Operations	**1,511,250**	**219,704**	**4,222**	**50,321**	**...**	**274,247**	**...**	**6,788**	**7,708**	**24,809**	**7,748**	**...**	**103**	**3,106**	**1,325**	**...**	**14,716**	**36,372**	**102,675**	**1,723**	**1,225,498**
Adult Community Living Services	554,626	15,448	306	3,460	...	19,214	...	468	559	1,760	549	...	7	225	118	...	1,044	2,600	7,330	756	551,518
Child Protection and Family Development	621,638	115,074	2,268	26,007	...	143,349	...	3,470	4,126	13,041	4,089	...	55	1,669	679	...	7,759	19,275	54,163	...	436,708
Youth Justice, Child and Youth Mental Health, and Youth Services	157,526	57,008	1,127	12,885	...	71,020	...	1,731	2,072	6,527	2,012	...	28	828	216	...	3,988	9,583	26,985	597	72,564
Early Childhood Development and Special Needs Children and Youth	147,730	9,044	177	2,043	...	11,264	...	272	324	1,021	319	...	5	131	57	...	605	1,510	4,244	234	152,621
Program and Regional Management	29,730	23,130	344	5,926	...	29,400	...	847	627	2,460	779	...	8	253	255	...	1,320	3,404	9,953	136	12,085
Total Vote	**1,552,658**	**239,612**	**4,617**	**54,910**	**64**	**299,203**	**...**	**7,452**	**8,294**	**28,854**	**8,456**	**...**	**113**	**3,401**	**1,623**	**...**	**15,935**	**39,704**	**113,832**	**1,848**	**1,226,637**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	40	40	...	...	...	...	...	691
1,266	...	...	1,009	1,009	...	...	...	(814)	(814)	38,923
1,227,219	...	...	11,323	11,323	...	(2,597)	(2,597)	(92,051)	(92,051)	1,520,816
552,274	...	...	...	...	...	...	...	(1,880)	(1,880)	576,938
436,708	...	...	9,708	9,708	...	(1,325)	(1.325)	(46,602)	(46,602)	596,001
73,161	...	...	106	106	...	...	...	(16,267)	(16,267)	155,005
152,855	...	...	12	12	...	...	...	(13,580)	(13,580)	154,795
12,221	...	...	1,497	1,497	...	(1,272)	(1,272)	(13,722)	(13,722)	38,077
1,228,486	...	...	12,372	12,372	...	(2,597)	(2,597)	(92,865)	(92,865)	1,558,430

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
22,727	...	...	...	...	100	642	15,000	2,300	...	...	18,042
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
22,727	...	...	...	...	100	642	15,000	2,300	...	...	18,042

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

VOTE 19 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Ministers' Office	**1,105**	**524**	**...**	**118**	**89**	**731**	**...**	**277**	**...**	**63**	**19**	**...**	**...**	**...**	**15**	**...**	**...**	**...**	**374**	**...**	**...**
Corporate Services	**15,421**	**6,954**	**31**	**1,542**	**...**	**8,527**	**...**	**116**	**786**	**2,047**	**825**	**...**	**96**	**15**	**12**	**...**	**1,152**	**1,139**	**6,188**	**...**	**...**
Women's Equality and Social Programs	**136,506**	**4,208**	**55**	**930**	**...**	**5,193**	**64**	**370**	**266**	**325**	**174**	**...**	**...**	**9**	**...**	**...**	**44**	**883**	**2,135**	**54,865**	**74,303**
Women's Services	55,144	2,288	50	504	...	2,842	...	207	77	145	62	...	...	5	...	...	...	431	927	51,375	...
Child Care Services	81,362	1,920	5	426	...	2,351	64	163	189	180	112	...	...	4	...	...	44	452	1,208	3,490	74,303
Housing	**132,398**	**917**	**...**	**206**	**...**	**1,125**	**17**	**40**	**48**	**8**	**23**	**...**	**5**	**...**	**...**	**...**	**...**	**37**	**178**	**...**	**133,960**
Culture, Heritage and Sport	**29,444**	**4,839**	**83**	**1,091**	**...**	**6,013**	**70**	**249**	**1,550**	**352**	**274**	**...**	**5**	**669**	**1,687**	**...**	**133**	**223**	**5,212**	**20,149**	**40**
Culture and British Columbia Arts Council	14,091	1,064	...	230	...	1,294	70	115	419	221	96	...	...	55	1	...	35	220	1,232	11,452	...
Heritage	6,792	2,946	83	674	...	3,703	...	81	1,103	123	94	...	5	614	1,686	...	83	2	3,791	1,375	40
Sport	8,561	829	...	187	...	1,016	...	53	28	8	84	...	...	...	...	...	15	1	189	7,322	...
Government Agents	**20,244**	**11,968**	**112**	**2,640**	**...**	**14,720**	**...**	**333**	**102**	**1,700**	**634**	**...**	**...**	**3**	**...**	**...**	**284**	**3,786**	**6,842**	**...**	**...**
Safety and Standards	**20,168**	**12,641**	**65**	**2,857**	**...**	**15,563**	**25**	**823**	**788**	**788**	**188**	**...**	**6**	**40**	**289**	**...**	**1,367**	**1,276**	**5,590**	**16**	**...**
Aboriginal, Multiculturalism and Immigration Programs	**19,708**	**3,062**	**150**	**705**	**...**	**3,917**	**12**	**250**	**804**	**215**	**254**	**...**	**5**	**1**	**...**	**...**	**67**	**481**	**2,089**	**2,174**	**33,742**
Aboriginal Directorate	2,001	563	...	126	...	689	...	23	189	...	...	...	...	...	...	...	...	...	212	1,914	...
Multiculturalism and Immigration	17,707	2,499	150	579	...	3,228	12	227	615	215	254	...	5	1	...	...	67	481	1,877	260	33,742
Local Government	**150,350**	**5,711**	**31**	**1,310**	**...**	**7,052**	**...**	**314**	**1,191**	**343**	**146**	**...**	**22**	**1,944**	**...**	**...**	**...**	**685**	**4,645**	**53,971**	**107,524**
Local Government Services	6,337	3,773	...	863	...	4,636	...	157	373	299	114	...	22	...	...	...	...	209	1,174	332	...
Local Government and Library Services Transfers	130,924	269	...	62	...	331	...	85	210	20	3	...	...	...	...	...	...	...	318	53,559	102,472
Community Transition and Adjustment	8,851	868	7	209	...	1,084	...	70	585	...	22	...	...	3	...	...	...	...	680	80	1,146
University Endowment Lands	4,238	801	24	176	...	1,001	...	2	23	24	7	...	...	1,941	...	...	...	476	2,473	...	3,906
BC 2000	**8,616**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
2010 Winter Olympics Bid Secretariat and Community Social Services	**5,465**	**1,302**	**...**	**295**	**...**	**1,597**	**...**	**137**	**215**	**57**	**83**	**...**	**...**	**...**	**...**	**...**	**21**	**166**	**679**	**1,440**	**700**
2010 Winter Olympics Bid Secretariat	2,212	566	...	129	...	695	...	56	48	26	19	...	...	...	...	...	6	96	251	1,440	...
Community Social Services and Vancouver Agreement	3,253	736	...	166	...	902	...	81	167	31	64	...	...	...	...	...	15	70	428	...	700
Total Vote	**539,425**	**52,126**	**527**	**11,696**	**89**	**64,438**	**186**	**2,909**	**5,750**	**5,898**	**2,620**	**...**	**139**	**2,681**	**2,003**	**...**	**3,068**	**8,676**	**33,932**	**132,615**	**350,289**

VOTE 20 Royal British Columbia Museum ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**11,454**	**4,845**	**50**	**1,096**	**...**	**5,991**	**6**	**48**	**1,442**	**479**	**439**	**...**	**10**	**330**	**35**	**...**	**927**	**5,300**	**9,016**	**...**	**200**

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	...	...	1,105
...	...	...	151	151	...	(2)	(2)	(313)	(313)	14,551
129,168	...	...	10	10	...	...	...	...	...	136,506
51,375	...	...	...	...	...	...	...	...	...	55,144
77,793	...	...	10	10	...	...	...	...	...	81,362
133,960	...	...	1,300	1,300	...	...	...	...	...	136,563
20,189	...	...	...	...	...	(6)	(6)	(1,079)	(1,079)	30,329
11,452	...	...	...	...	...	...	...	...	...	13,978
1,415	...	...	...	...	...	(6)	(6)	(1,079)	(1,079)	7,824
7,322	...	...	...	...	...	...	...	...	...	8,527
...	...	...	138	138	...	(173)	(173)	(483)	(483)	21,044
16	...	...	...	...	...	...	...	(1)	(1)	21,168
35,916	...	...	...	...	...	...	...	(22,126)	(22,126)	19,796
1,914	...	...	...	...	...	...	...	...	...	2,815
34,002	...	...	...	...	...	...	...	(22,126)	(22,126)	16,981
161,495	...	...	...	...	(3,142)	...	(3,142)	(20,250)	(20,250)	149,800
332	...	...	...	...	...	...	...	...	...	6,142
156,031	...	...	...	...	...	...	...	(20,250)	(20,250)	136,430
1,226	...	...	...	...	...	...	...	...	...	2,990
3,906	...	...	...	...	(3,142)	...	(3,142)	...	...	4,238
...	...	...	...	...	...	...	...	...	...	...
2,140	...	...	...	...	...	...	...	...	...	4,416
1,440	...	...	...	...	...	...	...	...	...	2,366
700	...	...	...	...	...	...	...	...	...	2,030
482,884	...	...	1,599	1,599	(3,142)	(181)	(3,323)	(44,252)	(44,252)	535,278

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
1,728	...	...	...	...	...	...	1,500	...	...	...	1,500
880	...	...	...	...	...	...	500	...	...	...	500
...	...	...	...	...	...	...	...	...	...	...	...
880	...	...	...	...	...	...	500	...	...	...	500
23	...	...	...	...	20	...	...	...	...	...	20
301	...	...	...	...	...	...	70	...	...	...	70
41	...	...	...	...	...	...	20	...	...	...	20
235	...	...	...	...	...	...	40	...	...	...	40
25	...	...	...	...	...	...	10	...	...	...	10
755	...	...	...	...	...	...	2,000	...	...	...	2,000
2,390	...	...	...	...	...	400	1,500	...	...	...	1,900
181	...	...	...	...	...	...	50	...	...	...	50
...	...	...	...	...	...	...	...	...	...	...	...
181	...	...	...	...	...	...	50	...	...	...	50
25	...	...	...	...	...	...	20	...	...	...	20
25	...	...	...	...	...	...	20	...	...	...	20
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
15	...	...	...	...	3	...	12	...	...	...	15
15	...	...	...	...	3	...	12	...	...	...	15
...	...	...	...	...	...	...	...	...	...	...	...
6,296	...	...	...	...	23	400	5,652	...	...	...	6,075

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
200	...	...	51	51	...	...	...	(4,254)	(4,254)	11,004

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
682	...	...	...	462	20	...	218	2,800	...	...	3,500

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
First Citizens' Fund	2,820	...	...	...	...	...	25	...	25	...	6	...	...	...	...	...	...	...	56	3,342	...
Olympic Arts Fund	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	280	...
Physical Fitness and Amateur Sports Fund	1,550	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,726	...
University Endowment Lands Administration	4,142	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	8,512	...	...	...	...	...	25	...	25	...	6	...	...	...	...	...	...	...	56	5,348	...

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
3,342	...	...	...	...	...	...	...	...	...	3,342
280	...	...	...	...	...	...	...	...	...	280
1,726	...	...	...	...	...	...	...	...	...	1,726
...	3,142	...	...	3,142	...	...	...	...	...	3,142
5,348	3,142	...	...	3,142	...	...	...	...	...	8,546

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF COMPETITION, SCIENCE AND ENTERPRISE

VOTE 21 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Minister's Office	657	345	...	78	64	487	...	95	...	32	35	...	...	8	...	...	...	...	170	...	...	...	...	...	...
Corporate Services	13,785	4,464	29	1,014	...	5,507	5	138	1,221	939	279	...	...	40	11	...	247	2,809	5,689	70	...	70	...	...	530
Economic Policy	6,638	1,724	...	390	...	2,114	...	65	175	91	89	...	...	...	...	...	38	...	458	2,280	...	2,280	...	...	...
BC Trade and Investment Office	12,555	4,526	16	1,024	...	5,566	...	576	2,041	254	748	...	...	1	...	...	445	...	4,065	130	360	490	...	...	...
Science Technology and Telecommunications	21,215	921	7	208	...	1,136	20	59	181	83	70	...	...	...	...	...	9	...	422	...	15,742	15,742	...	...	...
British Columbia Film Commission	1,415	426	...	96	...	522	...	20	215	23	40	...	25	...	10	...	34	162	529	207	...	207	...	...	...
British Columbia Pavilion Corporation	6,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	616	1,784	2,400	...	...	3,000
Reserves for Doubtful Accounts and Concessionary Loans	2,754	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,670
Total Vote	65,019	12,406	52	2,810	64	15,332	25	953	3,833	1,422	1,261	...	25	49	21	...	773	2,971	11,333	3,303	17,886	21,189	...	...	5,200

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Northern Development Fund	2,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,300	...	1,300	...	...	200
Science and Technology Fund	18,186	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	20,686	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,300	...	1,300	...	...	200

MINISTRY OF COMPETITION, SCIENCE AND ENTERPRISE

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	657
530	...	(133)	(133)	(251)	(251)	11,412
...	...	...	...	...	...	4,852
...	...	...	...	(420)	(420)	9,701
...	...	...	...	...	...	17,300
...	...	...	...	(70)	(70)	1,188
3,000	...	...	...	...	...	5,400
1,670	...	...	...	...	...	1,570
5,200	...	(133)	(133)	(741)	(741)	52,180

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
279	...	...	...	...	24	...	187	...	...	...	211
17	...	...	...	...	...	...	65	...	...	...	65
751	...	...	...	...	...	...	714	...	...	...	714
40	...	...	...	...	...	...	30	...	...	...	30
216	...	...	...	...	...	...	85	...	...	...	85
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,303	...	...	...	...	24	...	1,081	...	...	...	1,105

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
200	...	...	...	...	...	1,500
...	...	...	...	...	...	...
200	...	...	...	...	...	1,500

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF EDUCATION

VOTE 22 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Minister's Office	485	257	...	50	39	346	...	10	...	19	11	...	...	2	...	...	6	...	48	...	...	...	...	...
Management Services	18,144	6,065	...	1,412	...	7,477	...	111	97	4,854	897	...	3	70	75	...	1,127	3,525	10,559	...	...	...	...	...
K-12 Education Programs - Program Management	32,593	11,064	...	2,506	...	13,570	78	903	9,950	1,390	3,065	...	1,090	2	...	...	1,524	...	18,002	749	375	1,124	...	...
Public Schools	4,094,412	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	4,099,389	4,099,389	...	...
Independent Schools	152,460	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	156,828	156,828	...	...
Debt Service Costs	356,100	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	363,450
Amortization of Prepaid Capital Advances	187,800	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	200,580	...	200,580	...	...	...	...	...
Total Vote	4,841,994	17,386	...	3,968	39	21,393	78	1,024	10,047	6,263	3,773	...	1,093	74	75	...	203,237	3,525	229,189	749	4,256,592	4,257,341	...	363,450

MINISTRY OF EDUCATION

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
---	---	---	---	---	---	---	394
168	168	---	---	---	(567)	(567)	17,637
---	---	---	---	---	(486)	(486)	32,210
---	---	---	---	---	(9,407)	(9,407)	4,089,962
---	---	---	---	---	---	---	156,828
---	363,450	---	---	---	---	---	363,450
---	---	---	---	---	---	---	200,580
168	363,618	---	---	---	(10,460)	(10,460)	4,861,081

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
---	---	---	---	---	---	---	---	---	---	---	---
1,519	---	---	---	---	---	---	670	---	---	---	670
4,278	---	---	---	---	---	---	3,106	200	---	---	3,306
---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---	---
5,797	---	---	---	---	---	---	3,776	200	---	---	3,976

MINISTRY OF ENERGY AND MINES

VOTE 23 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	498	247	...	56	39	342	...	99	...	15	34	...	...	8	...	...	...	...	156	...	...
Corporate Services	10,009	1,531	1	351	...	1,883	...	154	1,073	254	231	...	10	342	20	...	309	2,351	4,744	300	2,500
Energy and Minerals	16,239	7,647	21	1,728	...	9,396	94	677	359	491	232	...	...	195	375	...	486	...	2,909	...	...
Resource Development	36,864	2,550	4	577	...	3,131	...	205	105	71	77	...	...	...	...	...	45	...	503	20,860	20
Total Vote	63,610	11,975	26	2,712	39	14,752	94	1,135	1,537	831	574	...	10	545	395	...	840	2,351	8,312	21,160	2,520

VOTE 24 British Columbia Utilities Commission ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	1	1,423	4	386	...	1,813	160	80	404	96	125	...	12	10	...	...	45	300	1,232	250	...

VOTE 25 Resource Revenue Sharing Agreements ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	2,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,500	...

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Vancouver Island Natural Gas Pipeline	1,001	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	214	...
Total Vote	1,001	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	214	...

MINISTRY OF ENERGY AND MINES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
---	---	---	---	---	---	---	---	---	---	498
2,800	---	---	---	---	---	---	---	---	---	9,427
---	---	---	685	685	---	---	---	---	---	12,990
20,880	---	---	---	---	---	---	---	---	---	24,514
23,680	---	---	685	685	---	---	---	---	---	47,429

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
---	---	---	---	---	---	---	---	---	---	---	---
160	---	---	---	---	60	---	367	---	---	---	427
758	---	---	---	85	---	30	350	---	---	---	465
44	---	---	---	---	---	---	80	---	---	---	80
982	---	---	---	85	60	30	797	---	---	---	972

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
290	---	---	---	---	---	---	---	(3,294)	(3,294)	1

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
32	---	---	---	---	2	---	28	---	---	---	30

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
2,500	---	---	---	---	---	---	---	---	---	2,500

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
---	---	---	---	---	---	---	---	---	---	---	---

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
214	---	---	---	---	---	---	---	---	---	214
214	---	---	---	---	---	---	---	---	---	214

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
---	---	---	---	---	---	---	---	---	---	---	---
---	---	---	---	---	---	---	---	---	---	---	---

MINISTRY OF FINANCE

VOTE 26 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Minister's Office	**429**	**210**	**...**	**48**	**39**	**297**	**...**	**56**	**...**	**39**	**27**	**...**	**...**	**...**	**10**	**...**	**2**	**...**	**134**	**...**	**...**	**...**	**...**	**...**	**...**
Corporate Services	**2,458**	**1,217**	**5**	**274**	**...**	**1,496**	**...**	**34**	**297**	**37**	**41**	**...**	**15**	**...**	**...**	**...**	**37**	**106**	**567**	**...**	**...**	**...**	**...**	**...**	**70**
Treasury Board Staff	**11,483**	**6,090**	**75**	**1,249**	**...**	**7,414**	**...**	**295**	**1,608**	**364**	**338**	**...**	**236**	**1**	**...**	**...**	**228**	**613**	**3,683**	**...**	**...**	**...**	**...**	**...**	**...**
Office of the Comptroller General	**5,905**	**9,780**	**108**	**2,183**	**...**	**12,071**	**...**	**256**	**763**	**7,913**	**519**	**...**	**23**	**1**	**...**	**...**	**5,605**	**849**	**15,929**	**...**	**...**	**...**	**...**	**...**	**1,220**
Comptroller General Operations	5,903	3,030	17	685	...	3,732	...	16	160	200	270	...	20	...	...	...	245	538	1,449	...	...	...	...	...	1,220
Corporate Accounting System	1	3,510	66	796	...	4,372	...	40	...	7,703	133	...	...	...	...	...	5,348	311	13,535	...	...	...	...	...	...
Internal Audit and Advisory Services	1	3,240	25	702	...	3,967	...	200	603	10	116	...	3	1	...	...	12	...	945	...	...	...	...	...	...
Financial Institutions Commission (FICOM)	**1**	**4,353**	**3**	**984**	**...**	**5,340**	**28**	**169**	**335**	**206**	**259**	**...**	**6**	**...**	**70**	**...**	**175**	**482**	**1,730**	**...**	**...**	**...**	**...**	**...**	**470**
Provincial Treasury Operations	**1**	**4,330**	**23**	**978**	**...**	**5,331**	**...**	**42**	**45**	**1,891**	**1,315**	**...**	**...**	**...**	**...**	**...**	**398**	**293**	**3,984**	**...**	**...**	**...**	**...**	**...**	**8,955**
Registries	**8,390**	**3,620**	**36**	**827**	**...**	**4,483**	**2**	**50**	**27**	**1,010**	**733**	**...**	**118**	**...**	**...**	**...**	**126**	**667**	**2,733**	**...**	**...**	**...**	**...**	**...**	**...**
Total Vote	**28,667**	**29,600**	**250**	**6,543**	**39**	**36,432**	**30**	**902**	**3,075**	**11,460**	**3,232**	**...**	**396**	**2**	**80**	**...**	**6,571**	**3,010**	**28,760**	**...**	**...**	**...**	**...**	**...**	**10,715**

MINISTRY OF FINANCE

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	431
70	...	(60)	(60)	(1)	(1)	2,072
...	...	(1)	(1)	(4)	(4)	11,092
1,220	...	(22,567)	(22,567)	(250)	(250)	6,403
1,220	...	...	...	...	...	6,401
...	...	(17,856)	(17,856)	(50)	(50)	1
...	...	(4,711)	(4,711)	(200)	(200)	1
470	...	...	...	(7,539)	(7,539)	1
8,955	...	(11,033)	(11,033)	(7,236)	(7,236)	1
...	...	...	...	...	...	7,216
10,715	...	(33,661)	(33,661)	(15,030)	(15,030)	27,216

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
5	...	...	...	...	...	...	5	...	...	...	5
128	...	...	...	...	25	...	70	...	...	...	95
125	...	...	...	...	5	...	300	...	...	...	305
8,595	...	...	...	...	80	...	5,205	...	...	...	5,285
235	...	...	...	...	30	...	255	...	...	...	285
8,320	...	...	...	...	50	...	4,950	...	...	...	5,000
40	...	...	...	...	...	...	...	...	...	...	...
485	...	...	...	...	100	...	300	100	...	...	500
663	...	...	...	...	27	...	1,485	...	...	...	1,512
521	...	...	...	...	21	...	1,966	...	...	...	1,987
10,522	...	...	...	...	258	...	9,331	100	...	...	9,689

MINISTRY OF FORESTS

VOTE 27 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Minister's Office	**502**	**306**	**2**	**80**	**39**	**427**	**...**	**39**	**5**	**22**	**9**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**75**	**...**	**...**	
Corporate Services	**40,376**	**11,707**	**377**	**2,798**	**...**	**14,882**	**...**	**778**	**1,179**	**2,092**	**724**	**...**	**56**	**56**	**42**	**...**	**5,944**	**1,720**	**12,591**	**1,602**	**24**	**1,62**
Forest Resources Management	**227,322**	**138,538**	**1,375**	**31,425**	**...**	**171,338**	**5**	**3,938**	**34,397**	**11,077**	**4,484**	**...**	**213**	**6,489**	**11,577**	**2,379**	**5,912**	**22,225**	**102,696**	**2**	**822**	**82**
Headquarters Resources Management	44,225	23,076	152	5,301	...	28,529	5	1,277	15,774	3,314	1,175	...	52	2,233	542	...	1,623	2,411	26,406	2	822	82
Region and District Operations	183,097	115,462	1,223	26,124	...	142,809	...	2,661	18,623	7,763	3,309	...	161	4,256	11,035	2,379	4,289	19,814	74,290	...	...	
Total Vote	**268,200**	**150,551**	**1,754**	**34,303**	**39**	**186,647**	**5**	**4,755**	**35,581**	**13,191**	**5,217**	**...**	**269**	**6,545**	**11,619**	**2,379**	**11,856**	**23,945**	**115,362**	**1,604**	**846**	**2,45**

VOTE 28 Fire Suppression ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Direct Fire Fighting	**85,100**	**11,037**	**3,579**	**3,229**	**...**	**17,845**	**...**	**1,645**	**8,515**	**779**	**145**	**...**	**199**	**8,579**	**18,573**	**...**	**...**	**...**	**38,535**	**...**	**...**	
Fire Preparedness	**45,990**	**21,329**	**647**	**4,954**	**...**	**26,930**	**...**	**730**	**1,751**	**2,354**	**922**	**...**	**8**	**1,666**	**12,242**	**...**	**1,349**	**1,253**	**22,275**	**7**	**...**	
Total Vote	**131,090**	**32,366**	**4,226**	**8,183**	**...**	**44,775**	**...**	**2,375**	**10,266**	**3,133**	**1,067**	**...**	**207**	**10,345**	**30,815**	**...**	**1,349**	**1,253**	**60,810**	**7**	**...**	

VOTE 29 Forest Investment ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
Forest Investments	**282,122**	**156**	**...**	**39**	**...**	**195**	**...**	**15**	**133,766**	**4**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**20**	**133,805**	**...**	**...**	
Land-based	216,117	156	...	39	...	195	...	15	95,266	4	...	...	...	...	...	...	...	20	95,305	...	...	
Research	28,925	...	...	...	...	...	...	...	28,000	...	...	...	...	...	...	...	...	...	28,000	...	...	
Improvements	37,080	...	...	...	...	...	...	...	10,500	...	...	...	...	...	...	...	...	...	10,500	...	...	
International Marketing	**11,778**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**12,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**12,000**	**...**	**...**	
Total Vote	**293,900**	**156**	**...**	**39**	**...**	**195**	**...**	**15**	**145,766**	**4**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**20**	**145,805**	**...**	**...**	

MINISTRY OF FORESTS

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	...	**502**
...	...	**413**	**413**	...	...	...	...	...	**29,512**
...	...	**226**	**226**	**(38,998)**	**(19,943)**	**(58,941)**	**(2,475)**	**(2,475)**	**213,668**
...	...	226	226	(4,412)	(11,237)	(15,649)	(2,026)	(2,026)	40,310
...	...	...	...	(34,586)	(8,706)	(43,292)	(449)	(449)	173,358
...	...	**639**	**639**	**(38,998)**	**(19,943)**	**(58,941)**	**(2,475)**	**(2,475)**	**243,682**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
7,333	...	...	...	...	**20**	...	**9,280**	...	...	...	**9,300**
8,000	...	**500**	**100**	**2,680**	**250**	**2,100**	...	**200**	...	...	**5,830**
947	...	...	100	482	80	...	...	...	...	...	662
7,053	...	500	...	2,198	170	2,100	...	200	...	...	5,168
15,333	...	**500**	**100**	**2,680**	**270**	**2,100**	**9,280**	**200**	...	...	**15,130**

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	**(1,000)**	**(1,000)**	**55,380**
...	...	...	...	...	...	...	**(3,500)**	**(3,500)**	**45,712**
...	...	...	...	...	...	...	**(4,500)**	**(4,500)**	**101,092**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
2,232	...	...	**600**	**1,700**	**20**	**140**	**520**	...	...	...	**2,980**
2,232	...	...	**600**	**1,700**	**20**	**140**	**520**	...	...	...	**2,980**

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	...	**134,000**
...	...	...	...	...	...	...	...	...	95,500
...	...	...	...	...	...	...	...	...	28,000
...	...	...	...	...	...	...	...	...	10,500
...	...	...	...	...	...	...	...	...	**12,000**
...	...	...	...	...	...	...	...	...	**146,000**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF FORESTS

cial Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers
t Stand Management	**2,293**	**64**	**...**	**9**	**...**	**73**	**...**	**...**	**1,921**	**3**	**25**	**...**	**1**	**203**	**67**	**...**	**...**	**...**	**2,220**	**...**	**...**	**...**
l Business Forest Enterprise Program	**131,679**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**50,057**	**...**	**...**	**...**	**554**	**4,740**	**22,015**	**5,881**	**1,774**	**...**	**85,021**	**...**	**...**	**...**
inistration	36,372	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,774	...	1,774	...	...	...
les	21,134	...	...	...	...	...	...	...	14,966	...	...	...	331	553	4,192	...	...	...	20,042	...	...	...
ads	42,183	...	...	...	...	...	...	...	16,383	...	...	...	97	2,456	13,776	5,881	...	...	38,593	...	...	...
viculture	31,990	...	...	...	...	...	...	...	18,708	...	...	...	126	1,731	4,047	...	...	...	24,612	...	...	...
h Moresby Implementation - Forest Replacement	**4,503**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**3,828**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**3,828**	**...**	**...**	**...**
Total Vote	**138,475**	**64**	**...**	**9**	**...**	**73**	**...**	**...**	**55,806**	**3**	**25**	**...**	**555**	**4,943**	**22,082**	**5,881**	**1,774**	**...**	**91,089**	**...**	**...**	**...**

MINISTRY OF FORESTS

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	**2,293**
...	**38,996**	...	...	...	...	...	**124,019**
...	34,237	...	...	...	...	...	36,011
...	...	...	...	...	...	...	20,042
...	...	...	...	...	...	...	38,593
...	4,761	...	...	...	...	...	29,373
...	...	...	...	...	...	...	**3,828**
...	**38,996**	...	...	...	...	...	**130,140**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
2,491	...	...	...	...	...	...	**1,010**	...	...	...	**1,010**
2,491	...	...	...	...	...	...	1,010	...	...	...	1,010
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
2,491	...	...	...	...	...	...	**1,010**	...	...	...	**1,010**

MINISTRY OF HEALTH PLANNING

VOTE 30 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses
Minister's Office	**438**	**206**	**...**	**46**	**39**	**291**	**...**	**70**	**...**	**30**	**31**	**...**	**...**	**...**	**10**	**...**	**6**	**...**	**147**	**...**	**...**	**...**	**...**	**...**	**...**	
Planning, Strategic Initiatives and Reporting	**25,998**	**6,985**	**6**	**1,579**	**...**	**8,570**	**830**	**703**	**3,194**	**166**	**186**	**...**	**66**	**68**	**...**	**...**	**...**	**...**	**5,213**	**457**	**2,030**	**2,487**	**...**	**...**	**...**	
Total Vote	**26,436**	**7,191**	**6**	**1,625**	**39**	**8,861**	**830**	**773**	**3,194**	**196**	**217**	**...**	**66**	**68**	**10**	**...**	**6**	**...**	**5,360**	**457**	**2,030**	**2,487**	**...**	**...**	**...**	

MINISTRY OF HEALTH PLANNING

Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	438
...	(75)	(75)	16,195
...	(75)	(75)	16,633

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF HEALTH SERVICES

VOTE 31 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	**1,090**	**564**	**...**	**127**	**89**	**780**	**...**	**150**	**...**	**81**	**50**	**...**	**...**	**...**	**10**	**...**	**19**	**...**	**310**	**...**	**...**
Program Management and Corporate Services	**141,042**	**48,390**	**310**	**10,950**	**...**	**59,650**	**520**	**1,179**	**3,217**	**37,676**	**7,443**	**...**	**205**	**658**	**459**	**...**	**9,479**	**8,018**	**68,854**	**1,420**	**1,027**
Emergency Health Services	**191,768**	**105,887**	**2,237**	**28,496**	**...**	**136,620**	**...**	**598**	**6,447**	**4,115**	**785**	**...**	**12**	**2,236**	**22,517**	**...**	**6,838**	**7,882**	**51,430**	**202**	**...**
Medical Services Plan	**2,244,417**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,582,611**
Pharmacare	**708,691**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**718,273**
Regional Health Sector Funding	**5,932,553**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**5,500**	**...**	**...**	**...**	**...**	**720**	**...**	**...**	**...**	**...**	**6,220**	**63,633**	**6,317,792**
Debt Service Costs	**169,600**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Amortization of Prepaid Capital Advances	**119,700**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**126,500**	**...**	**126,500**	**...**	**...**
Recoveries from Health Special Account	**(144,500)**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Total Vote	**9,364,361**	**154,841**	**2,547**	**39,573**	**89**	**197,050**	**520**	**1,927**	**15,164**	**41,872**	**8,278**	**...**	**217**	**3,614**	**22,986**	**...**	**142,836**	**15,900**	**253,314**	**65,255**	**9,619,793**

VOTE 32 Vital Statistics ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Total Vote	**7,203**	**3,994**	**50**	**903**	**...**	**4,947**	**...**	**55**	**25**	**954**	**555**	**...**	**108**	**40**	**13**	**...**	**479**	**562**	**2,791**	**18**	**38**

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Health Special Account	**144,500**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Medical and Health Care Services	**15,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**15,000**
Total Vote	**159,500**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**15,000**

MINISTRY OF HEALTH SERVICES

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	...	...	1,090
2,447	...	...	816	816	...	...	...	(1,167)	(1,167)	130,600
202	...	...	...	...	...	(186)	(186)	(500)	(500)	187,566
2,582,611	15,000	...	...	15,000	...	...	...	(80,000)	(80,000)	2,517,611
718,273	...	...	...	...	...	...	...	...	...	718,273
6,381,425	...	...	...	...	...	(8,834)	(8,834)	(41,560)	(41,560)	6,337,251
...	...	179,400	...	179,400	...	...	...	...	...	179,400
...	...	...	...	...	...	...	...	...	...	126,500
...	...	...	...	...	(144,500)	...	(144,500)	...	...	(144,500)
9,684,958	15,000	179,400	816	195,216	(144,500)	(9,020)	(153,520)	(123,227)	(123,227)	10,053,791

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
15,806	...	...	...	38	423	...	11,696	...	...	...	12,157
10,155	...	...	...	3,505	...	6,650	...	...	...	...	10,155
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
25,961	...	...	...	3,543	423	6,650	11,696	...	...	...	22,312

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
56	...	...	...	...	...	(278)	(278)	(407)	(407)	7,109

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
543	...	...	...	5	20	...	1,553	...	...	...	1,578

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	144,500	...	...	144,500	...	...	...	...	...	144,500
15,000	...	...	...	...	...	...	...	...	...	15,000
15,000	144,500	...	...	144,500	...	...	...	...	...	159,500

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF HUMAN RESOURCES

VOTE 33 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Minister's Office	**590**	**216**	**4**	**49**	**39**	**308**	**...**	**19**	**...**	**17**	**17**	**...**	**...**	**...**	**9**	**...**	**...**	**...**	**62**	**...**	**...**	**...**	**...**	**...**
Corporate Services	**49,007**	**20,034**	**288**	**4,885**	**...**	**25,207**	**180**	**517**	**1,158**	**11,206**	**4,117**	**...**	**...**	**34**	**...**	**...**	**1,229**	**3,435**	**21,876**	**...**	**404**	**404**	**...**	**...**
BC Employment and Assistance	**1,887,110**	**100,216**	**1,140**	**22,651**	**...**	**124,007**	**...**	**2,960**	**2,096**	**19,638**	**4,798**	**...**	**64**	**142**	**294**	**...**	**8,072**	**25,104**	**63,168**	**7,942**	**1,542,996**	**1,550,938**	**...**	**...**
Temporary and Continuous Assistance	1,282,764	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,161,464	1,161,464	...	...
Supplementary Assistance	305,901	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,505	276,321	279,826	...	...
Employment Programs	110,108	492	...	111	...	603	...	...	...	...	...	...	...	...	...	...	...	...	...	4,392	105,113	109,505	...	...
Service Delivery	188,337	99,724	1,140	22,540	...	123,404	...	2,960	2,096	19,638	4,798	...	64	142	294	...	8,072	25,104	63,168	45	98	143	...	...
Total Vote	**1,936,707**	**120,466**	**1,432**	**27,585**	**39**	**149,522**	**180**	**3,496**	**3,254**	**30,861**	**8,932**	**...**	**64**	**176**	**303**	**...**	**9,301**	**28,539**	**85,106**	**7,942**	**1,543,400**	**1,551,342**	**...**	**...**

MINISTRY OF HUMAN RESOURCES

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	370
1,951	1,951	...	(801)	(801)	(10)	(10)	48,627
10,033	10,033	...	...	...	(8,000)	(8,000)	1,740,146
2,300	2,300	...	...	...	(5,200)	(5,200)	1,158,564
7,075	7,075	...	...	...	(2,800)	(2,800)	284,101
...	...	...	...	...	...	...	110,108
658	658	...	...	...	...	...	187,373
11,984	11,984	...	(801)	(801)	(8,010)	(8,010)	1,789,143

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
3,936	...	...	...	...	75	...	1,950	...	...	...	2,025
10,030	...	...	...	...	2,435	45	19,050	...	...	...	21,530
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
10,030	...	...	...	...	2,435	45	19,050	...	...	...	21,530
13,966	...	...	...	...	2,510	45	21,000	...	...	...	23,555

MINISTRY OF MANAGEMENT SERVICES

VOTE 34 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Minister's Office	**572**	**220**	**1**	**64**	**39**	**324**	**...**	**64**	**...**	**34**	**17**	**...**	**...**	**...**	**8**	**...**	**3**	**28**
Corporate Services	**17,022**	**6,314**	**75**	**1,422**	**...**	**7,811**	**...**	**48**	**297**	**4,720**	**375**	**...**	**...**	**...**	**3**	**...**	**869**	**3,472**
Shared Services	**306**	**1,519**	**15**	**345**	**...**	**1,879**	**...**	**8**	**500**	**47**	**38**	**...**	**...**	**3**	**...**	**...**	**31**	**145**
Support Services Provision	...	954	15	215	...	1,184	...	...	...	21	26	...	...	...	...	...	21	99
Shared Services Office	306	565	...	130	...	695	...	8	500	26	12	...	...	3	...	...	10	46
Procurement Services and Government House	**4,825**	**2,581**	**7**	**584**	**...**	**3,172**	**...**	**83**	**165**	**253**	**137**	**...**	**...**	**...**	**11**	**...**	**126**	**834**
Public Service Appeal Board	**438**	**230**	**2**	**52**	**...**	**284**	**53**	**7**	**16**	**8**	**20**	**...**	**...**	**...**	**...**	**...**	**8**	**42**
Corporate and Information Programs	**12,103**	**6,508**	**36**	**1,482**	**...**	**8,026**	**...**	**58**	**4,285**	**2,292**	**467**	**...**	**12**	**141**	**...**	**...**	**252**	**1,206**
Corporate Applications	**4,178**	**2,411**	**16**	**545**	**...**	**2,972**	**...**	**70**	**8**	**1,218**	**112**	**...**	**...**	**...**	**...**	**...**	**378**	**242**
Common Information Technology Services	**1**	**25,468**	**534**	**5,867**	**...**	**31,869**	**...**	**593**	**832**	**101,613**	**1,429**	**...**	**...**	**5**	**12**	**...**	**19,477**	**4,020**
Services Operations	132,696	19,713	360	4,455	...	24,528	...	565	804	81,662	1,125	...	...	5	12	...	17,064	3,385
Services Support	6,328	2,067	12	579	...	2,658	...	28	28	64	277	...	...	...	...	...	165	590
Provincial Learning Network	21,136	655	6	148	...	809	...	...	...	19,760	27	...	...	...	...	...	2,248	45
Pacific Technology Resources Society	4,001	3,033	156	685	...	3,874	...	...	...	127	...	...	...	...	...	...	...	...
Information Technology Services Recoveries	(184,160)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**39,545**	**45,251**	**686**	**10,361**	**39**	**58,337**	**53**	**931**	**6,103**	**110,185**	**2,595**	**...**	**12**	**149**	**34**	**...**	**21,142**	**9,991**

MINISTRY OF MANAGEMENT SERVICES

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
154	—	—	—	—	—	—	—	—	—	—	—	—	479
9,784	—	—	—	—	—	400	400	—	(989)	(989)	(276)	(276)	16,730
772	—	—	—	—	—	—	—	—	(1,350)	(1,350)	—	—	1,301
167	—	—	—	—	—	—	—	—	(1,350)	(1,350)	—	—	1
605	—	—	—	—	—	—	—	—	—	—	—	—	1,300
1,809	—	—	—	—	—	92	92	—	—	—	(436)	(436)	4,437
154	—	—	—	—	—	—	—	—	—	—	—	—	438
8,715	—	—	—	—	—	1	1	—	(5,294)	(5,294)	(441)	(441)	11,007
2,026	—	—	—	—	—	—	—	—	(46)	(46)	(774)	(774)	4,179
127,981	—	—	—	—	—	—	—	—	(149,155)	(149,155)	(10,894)	(10,894)	1
104,622	—	—	—	—	—	—	—	—	—	—	—	—	129,150
1,152	—	—	—	—	—	—	—	—	—	—	—	—	3,810
22,080	—	—	—	—	—	—	—	—	—	—	—	—	22,889
127	—	—	—	—	—	—	—	—	—	—	—	—	4,001
—	—	—	—	—	—	—	—	—	(149,155)	(149,155)	(10,894)	(10,894)	(150,849)
151,195	—	—	—	—	—	493	493	—	(156,834)	(156,834)	(12,821)	(12,821)	38,576

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
21	—	—	—	—	—	—	21	—	—	—	21
2,089	—	—	—	—	76	—	1,813	200	—	—	2,089
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
129	—	—	—	10	10	—	109	—	—	—	129
15	—	—	—	—	5	—	10	—	—	—	15
766	—	—	—	50	35	—	504	—	—	—	589
679	—	—	—	—	—	—	483	—	—	—	483
25,946	—	—	—	—	84	—	20,382	100	—	—	20,566
24,481	—	—	—	—	24	—	19,787	50	—	—	19,861
267	—	—	—	—	60	—	95	50	—	—	205
1,199	—	—	—	—	—	—	500	—	—	—	500
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
29,845	—	—	—	60	210	—	23,332	300	—	—	23,902

MINISTRY OF MANAGEMENT SERVICES

VOTE 35 Public Service Employee Relations Commission ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Commission Operations	**11,801**	**4,941**	**40**	**1,117**	**...**	**6,098**	**...**	**275**	**2,633**	**1,379**	**485**	**...**	**48**	**5**	**...**	**...**	**705**	**811**
Employee Benefits and Corporate Programs	**14,201**	**5,796**	**35**	**360,951**	**...**	**366,782**	**...**	**437**	**8,646**	**2,286**	**1,571**	**...**	**10**	**4**	**...**	**...**	**2,204**	**705**
Provincial Pensions	106,812	...	...	111,381	...	111,381	...	...	...	...	...	...	...	...	...	...	...	...
Miscellaneous Statutory Items	5,500	...	...	9,779	...	9,779	...	...	...	...	...	...	...	...	...	...	...	...
Canada Pension	55,787	...	...	55,031	...	55,031	...	...	...	...	...	...	...	...	...	...	...	...
Members of the Legislative Assembly Superannuation	800	...	...	600	...	600	...	...	...	...	...	...	...	...	...	...	...	...
Death and Retiring Benefits	8,050	...	...	2,800	...	2,800	...	...	...	...	...	...	...	...	...	...	...	...
Extended Health and Dental Benefits	36,000	...	...	59,771	...	59,771	...	...	...	...	...	...	...	...	...	...	...	...
Group Insurance	6,000	...	...	11,503	...	11,503	...	...	...	...	...	...	...	...	...	...	...	...
Medical Services Plan	20,860	...	...	19,781	...	19,781	...	...	...	...	...	...	...	...	...	...	...	...
Long Term Disability	28,250	...	...	34,150	...	34,150	...	...	...	...	...	...	...	...	...	...	...	...
Employment Insurance	33,938	...	...	35,781	...	35,781	...	...	...	...	...	...	...	...	...	...	...	...
Workers' Compensation	6,400	...	...	8,500	...	8,500	...	...	...	...	...	...	...	...	...	...	...	...
Employee and Family Assistance Program Administration	1,020	...	...	1,300	...	1,300	...	...	...	...	...	...	...	...	...	...	...	...
Other Benefits	39,892	5,796	35	10,574	...	16,405	...	437	8,646	2,286	1,571	...	10	4	...	...	2,204	705
Recoveries	(335,108)	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**26,002**	**10,737**	**75**	**362,068**	**...**	**372,880**	**...**	**712**	**11,279**	**3,665**	**2,056**	**...**	**58**	**9**	**...**	**...**	**2,909**	**1,516**

VOTE 36 Product Sales and Services ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75
Total Vote	**1**	**16,534**	**489**	**3,738**	**...**	**20,761**	**...**	**142**	**960**	**1,480**	**756**	**...**	**...**	**2,579**	**1,190**	**...**	**1,922**	**3,530**

MINISTRY OF MANAGEMENT SERVICES

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
6,341	...	...	...	...	...	...	...	...	**(3,033)**	**(3,033)**	**(135)**	**(135)**	**9,271**
15,863	**24**	...	**24**	...	...	**550**	**550**	...	**(361,941)**	**(361,941)**	**(21,277)**	**(21,277)**	**1**
...	...	...	...	...	...	...	...	...	...	...	...	...	111,381
...	...	...	...	...	...	...	...	...	...	...	...	...	9,779
...	...	...	...	...	...	...	...	...	...	...	...	...	55,031
...	...	...	...	...	...	...	...	...	...	...	...	...	600
...	...	...	...	...	...	...	...	...	...	...	(171)	(171)	2,629
...	...	...	...	...	...	...	...	...	...	...	(13,900)	(13,900)	45,871
...	...	...	...	...	...	...	...	...	...	...	(4,900)	(4,900)	6,603
...	...	...	...	...	...	...	...	...	...	...	(50)	(50)	19,731
...	...	...	...	...	...	...	...	...	...	...	(59)	(59)	34,091
...	...	...	...	...	...	...	...	...	...	...	...	...	35,781
...	...	...	...	...	...	...	...	...	...	...	(2,000)	(2,000)	6,500
...	...	...	...	...	...	...	...	...	...	...	(197)	(197)	1,103
15,863	24	...	24	...	...	550	550	...	...	...	...	...	32,842
...	...	...	...	...	...	...	...	...	(361,941)	(361,941)	...	...	(361,941)
22,204	**24**	...	**24**	...	...	**550**	**550**	...	**(364,974)**	**(364,974)**	**(21,412)**	**(21,412)**	**9,272**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
704	...	...	...	...	**17**	...	**617**	...	...	...	**634**
1,537	...	...	...	...	**226**	...	**977**	**180**	...	...	**1,383**
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
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...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,537	...	...	...	...	226	...	977	180	...	...	1,383
...	...	...	...	...	...	...	...	...	...	...	...
2,241	...	...	...	...	**243**	...	**1,594**	**180**	...	...	**2,017**

Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
12,559	...	...	...	...	...	**62,899**	**62,899**	...	**(73,245)**	**(73,245)**	**(22,973)**	**(22,973)**	**1**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
2,398	...	...	...	**1,869**	**5**	**95**	**369**	**60**	...	...	**2,398**

MINISTRY OF PROVINCIAL REVENUE

VOTE 37 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Minister's Office	**443**	**262**	**...**	**59**	**39**	**360**	**...**	**43**	**...**	**23**	**15**	**...**	**...**	**2**	**...**	**...**	**...**	**...**	**83**	**...**	**...**	**...**	**...**	**...**	**...**
Revenue Collection	**44,791**	**41,126**	**182**	**9,295**	**...**	**50,603**	**4**	**1,834**	**649**	**10,252**	**3,897**	**...**	**131**	**318**	**...**	**...**	**10,183**	**4,127**	**31,395**	**...**	**...**	**...**	**...**	**...**	**101**
Debt Collection	**4,538**	**4,354**	**36**	**985**	**...**	**5,375**	**...**	**27**	**564**	**1,515**	**549**	**...**	**4**	**...**	**...**	**...**	**302**	**394**	**3,355**	**...**	**...**	**...**	**...**	**...**	**1,662**
Collection and Loan Management Branch	1	4,082	36	923	...	5,041	...	27	564	1,356	540	...	...	...	...	...	302	363	3,152	...	...	...	...	...	1,662
Home Owner Grant	4,537	272	...	62	...	334	...	...	...	159	9	...	4	...	...	...	...	31	203	...	...	...	...	...	...
Total Vote	**49,772**	**45,742**	**218**	**10,339**	**39**	**56,338**	**4**	**1,904**	**1,213**	**11,790**	**4,461**	**...**	**135**	**320**	**...**	**...**	**10,485**	**4,521**	**34,833**	**...**	**...**	**...**	**...**	**...**	**1,763**

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Provincial Home Acquisition	**25**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**25**
Total Vote	**25**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**25**

MINISTRY OF PROVINCIAL REVENUE

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	**443**
101	...	...	...	**(37,827)**	**(37,827)**	**44,272**
1,662	...	**(9,854)**	**(9,854)**	...	...	**538**
1,662	...	(9,854)	(9,854)	...	...	1
...	...	...	...	...	...	537
1,763	...	**(9,854)**	**(9,854)**	**(37,827)**	**(37,827)**	**45,253**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
15,659	...	...	...	...	**204**	...	**9,896**	**140**	...	...	**10,240**
921	...	...	...	...	**155**	...	**505**	**100**	...	...	**760**
918	...	...	...	...	125	...	490	50	...	...	665
3	...	...	...	...	30	...	15	50	...	...	95
16,580	...	...	...	...	**359**	...	**10,401**	**240**	...	...	**11,000**

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
25	...	...	...	...	...	**25**
25	...	...	...	...	...	**25**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

VOTE 38 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81
Minister's Office	**503**	**263**	**...**	**63**	**39**	**365**	**...**	**37**	**...**	**28**	**16**	**...**	**...**	**9**	**4**	**...**	**12**	**...**	**106**	**...**	**...**	**...**	**...**
Corporate Services	**755**	**265**	**2**	**68**	**...**	**335**	**...**	**20**	**39**	**...**	**15**	**...**	**...**	**...**	**...**	**...**	**121**	**361**	**556**	**...**	**...**	**...**	**...**
Corrections	**215,224**	**104,746**	**3,114**	**24,287**	**...**	**132,147**	**...**	**907**	**1,789**	**1,386**	**1,863**	**...**	**...**	**3,456**	**2,047**	**...**	**2,995**	**55,539**	**69,982**	**40**	**28,504**	**28,544**	**...**
Adult Custody	173,458	79,702	2,878	18,515	...	101,095	...	553	1,243	384	1,363	...	...	3,441	1,590	...	2,691	51,405	62,670	40	22,836	22,876	...
Community Corrections	41,766	25,044	236	5,772	...	31,052	...	354	546	1,002	500	...	...	15	457	...	304	4,134	7,312	...	5,668	5,668	...
Public Safety and Regulatory Services	**190,487**	**8,420**	**137**	**1,905**	**...**	**10,462**	**232**	**356**	**5,754**	**505**	**609**	**...**	**10**	**181**	**156**	**...**	**1,126**	**1,810**	**10,779**	**12,467**	**172,023**	**184,490**	**...**
Police Services	170,624	1,739	10	393	...	2,142	1	112	350	109	141	...	...	34	18	...	126	321	1,212	12,467	169,239	181,706	...
Security Programs	2,479	1,648	5	372	...	2,025	170	50	274	81	138	...	...	42	10	...	629	527	1,921	...	...	...	...
Provincial Emergency Program	7,244	2,028	114	458	...	2,600	...	85	796	222	112	...	...	10	119	...	310	264	1,918	...	2,784	2,784	...
Film Classification	1,583	848	6	193	...	1,047	...	36	7	17	77	...	10	...	...	...	34	188	369	...	...	...	...
Coroners Service	8,557	2,157	2	489	...	2,648	61	73	4,367	76	141	...	...	95	9	...	27	510	5,359	...	...	...	...
Community Justice	**34,274**	**7,026**	**40**	**1,581**	**...**	**8,647**	**42**	**236**	**3,826**	**649**	**463**	**...**	**...**	**113**	**27**	**...**	**236**	**1,562**	**7,154**	**1,256**	**17,035**	**18,291**	**...**
Community Programs	9,508	384	2	87	...	473	...	35	871	...	61	...	...	...	6	...	105	156	1,234	1,256	2,568	3,824	...
Victim Services	15,509	1,937	2	438	...	2,377	...	118	680	368	40	...	...	106	...	...	92	160	1,564	...	14,467	14,467	...
Consumer Services	2,156	1,383	10	305	...	1,698	...	40	273	40	64	...	...	...	21	...	39	199	676	...	...	...	...
Residential Tenancy Office	7,101	3,322	26	751	...	4,099	42	43	2,002	241	298	...	...	7	...	...	...	1,047	3,680	...	...	...	...
Gaming Policy and Enforcement	**8,994**	**6,434**	**23**	**1,454**	**...**	**7,911**	**150**	**434**	**1,413**	**335**	**335**	**...**	**...**	**47**	**...**	**...**	**493**	**828**	**4,035**	**175,744**	**60**	**175,804**	**...**
Gaming Policy and Enforcement Operations	8,993	6,434	23	1,454	...	7,911	150	434	1,413	335	335	...	...	47	...	...	493	828	4,035	...	60	60	...
Distribution of Gaming Proceeds	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	175,744	...	175,744	...
Agencies, Boards and Commissions	**944**	**250**	**...**	**58**	**...**	**308**	**352**	**15**	**37**	**18**	**18**	**...**	**2**	**7**	**...**	**...**	**1**	**207**	**657**	**...**	**...**	**...**	**...**
Liquor Control and Licensing	**783**	**4,456**	**38**	**1,007**	**...**	**5,501**	**...**	**198**	**460**	**333**	**336**	**...**	**...**	**5**	**85**	**...**	**319**	**565**	**2,301**	**...**	**...**	**...**	**...**
Total Vote	**451,964**	**131,860**	**3,354**	**30,423**	**39**	**165,676**	**776**	**2,203**	**13,358**	**3,254**	**3,655**	**...**	**12**	**3,818**	**2,319**	**...**	**5,303**	**60,872**	**95,570**	**189,507**	**217,622**	**407,129**	**...**

VOTE 39 Statutory Services ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81
Emergency Program Act	**17,101**	**175**	**60**	**40**	**...**	**275**	**...**	**54**	**5,503**	**312**	**11**	**...**	**...**	**182**	**948**	**...**	**47**	**...**	**7,057**	**...**	**8,650**	**8,650**	**...**
Criminal Injury Compensation Act	**18,955**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**14,000**	**14,000**	**...**
Total Vote	**36,056**	**175**	**60**	**40**	**...**	**275**	**...**	**54**	**5,503**	**312**	**11**	**...**	**...**	**182**	**948**	**...**	**47**	**...**	**7,057**	**...**	**22,650**	**22,650**	**...**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	1	1	...	...	...	...	...	472
...	13	13	...	...	...	...	...	904
...	192	192	...	(551)	(551)	(12,740)	(12,740)	217,574
...	129	129	...	(551)	(551)	(12,190)	(12,190)	174,029
...	63	63	...	...	...	(550)	(550)	43,545
...	61	61	...	...	...	(4,394)	(4,394)	201,398
...	20	20	...	...	...	(2,395)	(2,395)	182,685
...	28	28	...	...	...	(1,143)	(1,143)	2,831
...	8	8	...	...	...	(831)	(831)	6,479
...	3	3	...	...	...	(25)	(25)	1,394
...	2	2	...	...	...	...	...	8,009
...	50	50	...	(3,466)	(3,466)	(350)	(350)	30,326
...	...	...	...	...	...	(50)	(50)	5,481
...	50	50	...	(3,466)	(3,466)	(50)	(50)	14,942
...	...	...	...	...	...	(250)	(250)	2,124
...	...	...	...	...	...	...	...	7,779
...	...	...	...	...	...	(177,921)	(177,921)	9,829
...	...	...	...	...	...	(2,178)	(2,178)	9,828
...	...	...	...	...	...	(175,743)	(175,743)	1
...	...	...	...	...	...	...	...	965
...	17	17	...	...	...	(7,818)	(7,818)	1
...	334	334	...	(4,017)	(4,017)	(203,223)	(203,223)	461,469

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
1,741	...	...	...	507	20	923	690	195	...	...	2,335
1,376	...	...	...	507	20	538	690	195	...	...	1,950
365	...	...	...	...	...	385	...	...	...	...	385
1,499	...	...	...	...	...	90	2,025	...	...	...	2,115
499	...	...	...	...	...	...	50	...	...	...	50
7	...	...	...	...	...	...	1,975	...	...	...	1,975
960	...	...	...	...	...	48	...	...	...	...	48
8	...	...	...	...	...	...	...	...	...	...	...
25	...	...	...	...	...	42	...	...	...	...	42
468	...	...	...	...	95	48	760	195	...	...	1,098
72	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	93	...	500	195	...	...	788
14	...	...	...	...	...	48	...	...	...	...	48
382	...	...	...	...	2	...	260	...	...	...	262
1,634	...	...	...	...	19	...	600	600	...	...	1,219
1,634	...	...	...	...	19	...	600	600	...	...	1,219
...	...	...	...	...	...	...	...	...	...	...	...
4	...	...	...	...	...	...	...	...	...	...	...
1,172	...	...	...	...	...	...	500	86	...	...	586
6,518	...	...	...	507	134	1,061	4,575	1,076	...	...	7,353

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	15,982
...	...	...	...	...	...	...	...	14,000
...	...	...	...	...	...	...	...	29,982

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81
Victims of Crime Act	**7,294**	**1,203**	**37**	**272**	**...**	**1,512**	**...**	**30**	**1,013**	**533**	**44**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,620**	**...**	**4,187**	**4,187**	**...**
Forfeited Crime Proceeds Fund	**679**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**6,176**	**6,176**	**...**
Inmate Work Program	**1,557**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**500**	**190**	**...**	**52**	**...**	**742**	**603**	**...**	**603**	**...**
Total Vote	**9,530**	**1,203**	**37**	**272**	**...**	**1,512**	**...**	**30**	**1,013**	**533**	**44**	**...**	**...**	**500**	**190**	**...**	**52**	**...**	**2,362**	**603**	**10,363**	**10,966**	**...**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	7,319
...	...	...	...	...	...	...	...	6,176
...	200	200	...	...	...	...	...	1,545
...	200	200	...	...	...	...	...	15,040

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
100	...	...	...	93	...	...	...	...	...	...	93
100	...	...	...	93	...	...	...	...	...	...	93

MINISTRY OF SKILLS DEVELOPMENT AND LABOUR

VOTE 40 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	457	255	...	58	39	352	...	18	...	25	16	...	...	...	...	...	6	...	65	..	...
Program Management	4,605	1,114	...	263	...	1,377	2	86	316	998	51	...	4	...	7	...	680	1,015	3,159	20	...
Skills Development and Workplace Programs	15,504	8,585	20	2,018	...	10,623	...	249	263	257	323	...	40	...	129	...	88	74	1,423	...	2,040
Industrial Relations	9,329	5,110	2	1,246	...	6,358	276	124	560	263	235	...	19	...	9	...	185	1,482	3,153	...	...
Workers' Compensation Review Board and Compensation Advisory Services	1	12,029	4	2,848	...	14,881	1,924	863	226	1,461	645	...	47	18	...	...	1,050	1,813	8,047	...	...
Total Vote	29,896	27,093	26	6,433	39	33,591	2,202	1,340	1,365	3,004	1,270	...	110	18	145	...	2,009	4,384	15,847	20	2,040

MINISTRY OF SKILLS DEVELOPMENT AND LABOUR

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	...	...	417
20	...	...	...	...	...	...	...	...	...	4,556
2,040	...	...	183	183	...	...	...	(25)	(25)	14,244
...	...	...	...	...	...	...	...	(1)	(1)	9,510
...	...	...	...	...	...	...	...	(22,927)	(22,927)	1
2,060	...	...	183	183	...	...	...	(22,953)	(22,953)	28,728

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
1,496	...	...	...	...	...	...	489	...	...	...	489
...	...	...	...	...	...	...	...	...	...	...	...
575	...	...	...	...	...	...	178	...	...	...	178
3,960	...	...	...	...	...	...	713	150	...	...	863
6,031	...	...	...	...	...	...	1,380	150	...	...	1,530

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

VOTE 41 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	8
Minister's Office	526	292	1	59	39	391	...	91	...	27	14	...	...	3	...	...	...	...	135	...	...	...	
Corporate Services	20,371	17,334	175	3,893	...	21,402	...	482	2,300	3,435	1,614	...	2	1,018	169	...	2,284	3,233	14,537	21	180	201	
Strategic Land Use Planning	28,528	6,729	42	1,307	...	8,077	149	570	7,078	597	947	...	255	124	151	...	1,368	1,532	12,771	...	6,402	6,402	
Integrated Land and Resource Information	65,326	33,209	65	7,505	...	40,779	...	1,061	17,440	6,164	1,049	...	...	1,130	115	...	2,753	4,341	34,053	858	...	858	
Sustainable Land and Water Management	8,910	292	1	66	...	359	...	32	8,444	9	14	...	...	2	2	...	20	33	8,556	...	...	...	
Assessment Services	1	783	2	177	...	962	653	30	194	223	...	...	...	...	1	...	100	96	1,297	...	...	...	
Total Vote	123,662	58,638	286	13,007	39	71,970	802	2,266	35,456	10,455	3,638	...	257	2,277	438	...	6,525	9,235	71,349	879	6,582	7,461	

VOTE 42 Land Reserve Commission ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	8
Total Vote	3,347	1,613	5	364	...	1,982	289	102	205	15	41	...	5	2	50	...	...	240	949	...	...	...	

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	8
Crown Land Special Account	6,213	...	...	...	...	...	...	...	31	126	...	...	...	...	...	...	...	...	157	...	...	...	
Total Vote	6,213	...	...	...	...	...	...	...	31	126	...	...	...	...	...	...	...	...	157	...	...	...	

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	526
...	32	32	...	(16,786)	(16,786)	(1,717)	(1,717)	17,669
...	3,833	3,833	...	...	...	(4,698)	(4,698)	26,385
...	10	10	...	(5,500)	(5,500)	(9,070)	(9,070)	61,130
...	...	...	...	...	...	...	...	8,915
...	...	...	...	...	...	(2,258)	(2,258)	1
...	3,875	3,875	...	(22,286)	(22,286)	(17,743)	(17,743)	114,626

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	3	...	9	...	...	...	12
2,589	...	...	...	241	218	...	1,628	50	...	...	2,137
681	...	...	...	170	80	1,000	362	75	...	...	1,667
4,627	...	...	...	230	318	...	4,044	...	...	...	4,592
258	...	...	...	...	...	...	...	...	...	...	...
150	...	...	...	...	...	...	100	...	...	...	100
8,305	...	...	...	641	619	1,000	6,143	125	...	...	8,528

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	2,931

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
69	...	...	...	...	15	...	45	...	...	...	60

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	56	56	...	...	...	...	...	213
...	56	56	...	...	...	...	...	213

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
26,000	16,500	...	...	...	...	...	...	...	...	...	16,500
26,000	16,500	...	...	...	...	...	...	...	...	...	16,500

MINISTRY OF TRANSPORTATION

VOTE 43 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
Minister's Office	**521**	**208**	**...**	**48**	**39**	**295**	**...**	**80**	**...**	**32**	**16**	**...**	**...**	**1**	**...**	**...**	**1**	**...**	**130**	**...**	**...**
Corporate Services	**24,897**	**9,307**	**34**	**2,164**	**...**	**11,505**	**...**	**140**	**417**	**3,236**	**535**	**...**	**...**	**...**	**...**	**...**	**2,199**	**2,029**	**8,545**	**1**	**...**
Highway Operations	**436,374**	**60,213**	**1,310**	**13,609**	**...**	**75,132**	**...**	**6,049**	**10,175**	**3,263**	**879**	**...**	**251**	**361,184**	**16,714**	**121,755**	**7,103**	**8,301**	**555,674**	**...**	**811**
Maintenance, Asset Preservation and Traffic Operations	419,372	52,943	382	11,966	...	65,291	...	5,890	9,905	2,978	709	...	237	380,878	15,113	121,755	4,924	8,042	550,431	...	202
Ferries	15,170	6,266	874	1,416	...	8,556	...	155	215	89	102	...	14	276	1,601	...	2,179	160	4,791	...	609
Coquihalla Toll Administration	1,832	1,004	54	227	...	1,285	...	4	55	196	68	...	...	30	...	...	...	99	452	...	...
Highway Improvement	**29,925**	**15,572**	**300**	**3,750**	**...**	**19,622**	**...**	**2,188**	**16,924**	**1,404**	**839**	**...**	**61**	**5,445**	**5,440**	**99,798**	**456**	**969**	**133,524**	**726**	**...**
Transportation Policy and Legislation	11,962	465	...	105	...	570	...	10	60	16	10	...	1	...	...	...	...	28	125	725	...
Planning, Engineering and Construction	17,962	13,235	300	3,222	...	16,757	...	1,978	14,405	1,315	732	...	60	5,445	5,440	67,500	406	823	98,104	1	...
Partnerships	1	1,872	...	423	...	2,295	...	200	2,459	73	97	...	...	...	...	32,298	50	118	35,295	...	...
Grant to the BC Transportation Financing Authority	**3,363**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Motor Vehicle Regulation	**4,943**	**3,000**	**6**	**681**	**...**	**3,695**	**175**	**35**	**327**	**257**	**202**	**...**	**6**	**3**	**2**	**...**	**141**	**215**	**1,363**	**...**	**...**
Office of the Superintendent of Motor Vehicles	4,312	2,784	6	630	...	3,420	...	20	269	244	180	...	5	3	...	...	138	183	1,042	...	...
Motor Carrier Commission	631	224	...	51	...	275	175	15	58	13	22	...	1	...	2	...	3	32	321	...	...
Total Vote	**500,023**	**88,308**	**1,650**	**20,252**	**39**	**110,249**	**175**	**8,492**	**27,843**	**8,192**	**2,471**	**...**	**318**	**386,633**	**22,156**	**221,553**	**9,890**	**11,513**	**699,236**	**727**	**811**

VOTE 44 Public Transit ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
British Columbia Transit	**157,650**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**19,161**	**...**	**19,161**	**...**	**44,580**
Rapid Transit Project 2000	**15,200**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**34,321**	**...**	**34,321**	**...**	**...**
Total Vote	**172,850**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**53,482**	**...**	**53,482**	**...**	**44,580**

MINISTRY OF TRANSPORTATION

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	...	...	...	425
1	...	...	300	300	...	(5)	(5)	(250)	(250)	20,096
811	...	...	404	404	...	...	...	(182,717)	(182,717)	449,304
202	...	...	309	309	...	...	...	(182,716)	(182,716)	433,517
609	...	...	...	...	...	...	...	(1)	(1)	13,955
...	...	...	95	95	...	...	...	...	...	1,832
726	...	...	5,511	5,511	...	...	...	(145,402)	(145,402)	13,981
725	...	...	...	...	...	...	...	...	...	1,420
1	...	...	...	...	...	...	...	(102,302)	(102,302)	12,560
...	...	...	5,511	5,511	...	...	...	(43,100)	(43,100)	1
...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	(521)	(521)	4,537
...	...	...	...	...	...	...	...	(520)	(520)	3,942
...	...	...	...	...	...	...	...	(1)	(1)	595
1,538	...	...	5,215	5,215	...	(5)	(5)	(328,890)	(328,890)	488,343

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
5	...	...	...	...	...	...	...	...	...	...	...
3,284	...	...	...	...	...	...	2,815	...	...	...	2,815
12,742	...	...	350	50	...	750	975	500	1,640	...	4,266
11,475	...	...	350	50	...	750	975	500	...	...	2,625
1,267	...	...	...	...	...	...	...	...	1,640	...	1,640
...	...	...	...	...	...	...	...	...	...	...	...
1,428	...	...	...	600	...	...	820	...	...	...	1,420
...	...	...	...	...	...	...	...	...	...	...	...
1,428	...	...	...	600	...	...	820	...	...	...	1,420
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
388	...	...	...	...	...	...	250	...	...	...	250
385	...	...	...	...	...	...	250	...	...	...	250
3	...	...	...	...	...	...	...	...	...	...	...
17,847	...	...	350	650	...	750	4,980	500	1,640	...	8,750

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
44,580	...	90,100	...	90,100	...	...	...	...	...	153,841
...	...	62,000	...	62,000	...	...	...	...	...	96,321
44,580	...	152,100	...	152,100	...	...	...	...	...	250,162

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MINISTRY OF WATER, LAND AND AIR PROTECTION

VOTE 45 Ministry Operations ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Minister's Office	**480**	**270**	...	**62**	**39**	**371**	...	**50**	...	**18**	**10**	...	...	**9**	...	...	**22**	...	**109**	...	...	...	...	...
Corporate Services	**27,703**	**6,089**	**5**	**2,376**	...	**8,470**	...	**40**	**2,398**	**533**	**411**	...	...	**223**	...	...	**20**	**1,042**	**4,667**	...	**2,000**	**2,000**	...	...
Environmental Operations	**109,738**	**55,693**	**496**	**12,587**	...	**68,776**	...	**4,100**	**23,278**	**2,401**	**2,804**	...	...	**10,611**	**2,356**	...	**10,251**	**12,956**	**68,757**	...	**7,602**	**7,602**	...	...
Environmental Stewardship and Biodiversity	85,545	30,095	271	6,802	...	37,168	...	2,232	8,008	1,313	1,395	...	...	9,352	1,147	...	7,326	7,089	37,862	...	...	...	...	...
Environmental Protection	6,359	15,708	133	3,550	...	19,391	...	1,112	12,710	643	915	...	...	744	883	...	2,734	3,466	23,207	...	7,602	7,602	...	...
Planning, Innovation and Enforcement	17,834	9,890	92	2,235	...	12,217	...	756	2,560	445	494	...	...	515	326	...	191	2,401	7,688	...	...	...	...	...
Britannia Mine Site Remediation	**45,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**182,921**	**62,052**	**501**	**15,025**	**39**	**77,617**	...	**4,190**	**25,676**	**2,952**	**3,225**	...	...	**10,843**	**2,356**	...	**10,293**	**13,998**	**73,533**	...	**9,602**	**9,602**	...	...

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83
Sustainable Environment Fund	**31,345**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**31,345**	...
Total Vote	**31,345**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**31,345**	...

MINISTRY OF WATER, LAND AND AIR PROTECTION

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...	**480**
13,191	**13,191**	...	...	...	...	...	**28,328**
...	...	**(31,345)**	**(2,010)**	**(33,355)**	**(9,439)**	**(9,439)**	**102,341**
...	...	...	...	...	(6,375)	(6,375)	68,655
...	...	(31,345)	(2,000)	(33,345)	(3,063)	(3,063)	13,792
...	...	...	(10)	(10)	(1)	(1)	19,894
...	...	...	...	...	...	...	...
13,191	**13,191**	**(31,345)**	**(2,010)**	**(33,355)**	**(9,439)**	**(9,439)**	**131,149**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
20	...	...	...	...	**12**	...	**28**	**500**	...	...	**540**
19,385	...	**6,000**	**1,460**	**1,258**	**347**	**3,477**	**5,718**	...	...	...	**18,260**
13,961	...	6,000	1,460	313	76	1,100	4,556	...	...	...	13,505
3,570	...	...	...	925	104	1,100	991	...	...	...	3,120
1,854	...	...	...	20	167	1,277	171	...	...	...	1,635
...	...	...	...	...	...	...	...	...	...	...	...
19,405	...	**6,000**	**1,460**	**1,258**	**359**	**3,477**	**5,746**	**500**	...	...	**18,800**

85	Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	**31,345**	...	...	...	...	...	**31,345**
...	**31,345**	...	...	...	...	...	**31,345**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

MANAGEMENT OF PUBLIC FUNDS AND DEBT

VOTE 46 Management of Public Funds and Debt ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Cost of Borrowing for Government Operating and Capital Financing Purposes	**822,996**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**1,897,750**	**18,390**
Government Operating Purposes	822,991	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	956,000	14,290
Schools Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	405,650	1,600
Post-Secondary Institutions Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	166,200	700
Health Facilities Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	202,300	1,200
Public Transit Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	103,400	200
SkyTrain Extension Capital Financing	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	64,200	400
Cost of Borrowing for Relending to Government Bodies	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**868,808**
Cost of Financial Agreements Entered into on Behalf of Government Bodies	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**2,119**
Provincial Treasury Revenue Program	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**4,983**
Cost of Unallocated Borrowing Under the Warehouse Program	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**58,124**
Total Vote	**823,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**1,897,750**	**952,424**

MANAGEMENT OF PUBLIC FUNDS AND DEBT

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
1,916,140	**...**	**(850,250)**	**(850,250)**	**(145,894)**	**(145,894)**	**919,996**
970,290	...	(10,300)	(10,300)	(39,999)	(39,999)	919,991
407,250	...	(363,450)	(363,450)	(43,799)	(43,799)	1
166,900	...	(145,000)	(145,000)	(21,899)	(21,899)	1
203,500	...	(179,400)	(179,400)	(24,099)	(24,099)	1
103,600	...	(90,100)	(90,100)	(13,499)	(13,499)	1
64,600	...	(62,000)	(62,000)	(2,599)	(2,599)	1
868,808	**...**	**...**	**...**	**(868,807)**	**(868,807)**	**1**
2,119	**...**	**...**	**...**	**(2,118)**	**(2,118)**	**1**
4,983	**...**	**...**	**...**	**(4,982)**	**(4,982)**	**1**
58,124	**...**	**...**	**...**	**(58,123)**	**(58,123)**	**1**
2,850,174	**...**	**(850,250)**	**(850,250)**	**(1,079,924)**	**(1,079,924)**	**920,000**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...

BC FAMILY BONUS

VOTE 47 BC Family Bonus ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries
Total Vote	**120,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**91,000**	**1,000**	**92,000**	...	...	...	...	...	...	...

BC FAMILY BONUS

89	Total External Recoveries	Total 2002/03 Expenses
(1,000)	(1,000)	91,000

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

GOVERNMENT RESTRUCTURING (ALL MINISTRIES)

VOTE 48 Government Restructuring (All Ministries) ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85	Total Other Expenses
Total Vote	**95,000**	...	...	**75,000**	...	**75,000**	...	...	...	...	...	...	...	...	...	...	...	**135,000**	**135,000**	...	...	...	...	...	**20,000**	**20,000**

GOVERNMENT RESTRUCTURING (ALL MINISTRIES)

86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	**230,000**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	**35,000**	**35,000**

OTHER APPROPRIATIONS

VOTE 49 Contingencies (All Ministries) and New Programs ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Total Vote	**224,804**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**210,000**

VOTE 50 Commissions on Collection of Public Funds and Allowances for Doubtful Revenue Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Commissions on Collection of Public Funds	**39,000**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**45,000**
Ministry of Advanced Education	3,097	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,464
Ministry of Agriculture, Food and Fisheries	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1
Ministry of Attorney General	500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	50
Ministry of Community, Aboriginal and Women's Services	90	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	90
Ministry of Competition, Science and Enterprise	2	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2
Ministry of Finance	859	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	505
Ministry of Health Services	2,274	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	3,972
Ministry of Human Resources	1,086	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,200
Ministry of Provincial Revenue	24,200	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	29,878
Ministry of Public Safety and Solicitor General	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	5
Ministry of Sustainable Resource Management	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	25
Ministry of Transportation	5,770	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	4,750
Ministry of Water, Land and Air Protection	1,121	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1,058
Allowance for Doubtful Revenue Accounts	**85,001**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**102,001**
Ministry of Agriculture, Food and Fisheries	1	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1
Ministry of Attorney General	6,500	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	4,600
Ministry of Community, Aboriginal and Women's Services	18	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	18
Ministry of Finance	24	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Ministry of Health Services	11,690	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	41,750
Ministry of Human Resources	31,200	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	16,300
Ministry of Provincial Revenue	35,000	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	35,564
Ministry of Public Safety and Solicitor General	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	100
Ministry of Sustainable Resource Management	518	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	518
Ministry of Transportation	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2,500
Ministry of Water, Land and Air Protection	50	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	650
Recoveries	**(124,000)**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**1**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	**147,001**

OTHER APPROPRIATIONS

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
210,000	...	...	...	...	...	**210,000**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
7,917	...	...	...	...	...	...	...	...	...	**20,000**	**20,000**

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
45,000	...	...	...	...	...	**45,000**
3,464	...	...	...	...	...	3,464
1	...	...	...	...	...	1
50	...	...	...	...	...	50
90	...	...	...	...	...	90
2	...	...	...	...	...	2
505	...	...	...	...	...	505
3,972	...	...	...	...	...	3,972
1,200	...	...	...	...	...	1,200
29,878	...	...	...	...	...	29,878
5	...	...	...	...	...	5
25	...	...	...	...	...	25
4,750	...	...	...	...	...	4,750
1,058	...	...	...	...	...	1,058
102,001	...	...	...	...	...	**102,001**
1	...	...	...	...	...	1
4,600	...	...	...	...	...	4,600
18	...	...	...	...	...	18
	...	...	...	...	...	
41,750	...	...	...	...	...	41,750
16,300	...	...	...	...	...	16,300
35,564	...	...	...	...	...	35,564
100	...	...	...	...	...	100
518	...	...	...	...	...	518
2,500	...	...	...	...	...	2,500
650	...	...	...	...	...	650
...	...	...	...	**(147,000)**	**(147,000)**	**(147,000)**
147,001	...	...	...	**(147,000)**	**(147,000)**	1

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

OTHER APPROPRIATIONS

VOTE 51 Environmental Assessment Office ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Total Vote	**3,842**	**1,920**	**5**	**434**	**...**	**2,359**	**...**	**120**	**249**	**144**	**138**	**...**	**35**	**...**	**...**	**...**	**120**	**240**	**1,046**	**...**	**65**	**65**	**...**	**...**	**...**

VOTE 52 Environmental Boards and Forest Appeals Commission ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Administration and Support Services	**1,153**	**644**	**10**	**145**	**...**	**799**	**...**	**5**	**30**	**25**	**45**	**...**	**...**	**10**	**...**	**...**	**130**	**159**	**404**	**...**	**...**	**...**	**...**	**...**	**50**
Environmental Appeal Board	**410**	**...**	**...**	**...**	**...**	**...**	**350**	**35**	**130**	**...**	**35**	**...**	**10**	**...**	**...**	**...**	**...**	**...**	**560**	**...**	**...**	**...**	**...**	**...**	**...**
Environmental Assessment Board	**72**	**...**	**...**	**...**	**...**	**...**	**30**	**3**	**23**	**...**	**3**	**...**	**8**	**...**	**...**	**...**	**...**	**...**	**67**	**5**	**...**	**5**	**...**	**...**	**...**
Forest Appeals Commission	**332**	**...**	**...**	**...**	**...**	**...**	**185**	**17**	**110**	**...**	**10**	**...**	**10**	**...**	**...**	**...**	**...**	**...**	**332**	**...**	**...**	**...**	**...**	**...**	**...**
Total Vote	**1,967**	**644**	**10**	**145**	**...**	**799**	**565**	**60**	**293**	**25**	**93**	**...**	**28**	**10**	**...**	**...**	**130**	**159**	**1,363**	**5**	**...**	**5**	**...**	**...**	**50**

VOTE 53 Forest Practices Board ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Total Vote	**5,073**	**2,233**	**...**	**482**	**...**	**2,715**	**110**	**275**	**725**	**160**	**142**	**...**	**40**	**22**	**250**	**...**	**108**	**275**	**2,107**	**...**	**...**	**...**	**...**	**...**	**...**

VOTE 54 Public Sector Employers' Council ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Total Vote	**3,161**	**1,011**	**9**	**228**	**...**	**1,248**	**...**	**88**	**342**	**74**	**75**	**...**	**1**	**...**	**1**	**...**	**40**	**95**	**716**	**...**	**...**	**...**	**...**	**...**	**...**

VOTE 55 Seismic Mitigation ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Total Vote	**30,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**50,000**	**...**	**50,000**	**...**	**...**	**...**

OTHER APPROPRIATIONS

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	3,470

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
198	...	...	...	...	10	...	102	...	...	...	112

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
50	...	(100)	(100)	...	...	1,153
...	...	(150)	(150)	...	...	410
...	...	...	...	...	...	72
...	...	...	...	...	...	332
50	...	(250)	(250)	...	...	1,967

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
130	...	...	...	...	20	...	65	...	...	...	85
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
130	...	...	...	...	20	...	65	...	...	...	85

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	4,822

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
125	...	...	...	...	25	...	100	...	...	...	125

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	(25)	(25)	1,939

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
94	...	...	...	...	3	...	12	...	...	...	15

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	50,000

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

OTHER APPROPRIATIONS

VOTE (Eliminated for 2002/03) Fisheries Renewal BC ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Total Vote	**14,920**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...

Special Accounts ($000)

Description	Total 2001/02 Expenses	50	51	52	54	Total Salaries and Benefits	55	57	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	Total Government Transfers	81	83	85
Insurance and Risk Management	**13,249**	**1,557**	**7**	**340**	...	**1,904**	...	**73**	**1,933**	**540**	**124**	...	**29**	**10**	**2,416**	...	**310**	**110**	**5,545**	...	...	...	...	...	**23,285**
Government Related Expenses	918	590	1	131	...	722	...	22	274	108	38	...	...	...	...	...	60	35	537	...	...	...	...	...	...
Public Sector Related Expenses	12,331	967	6	209	...	1,182	...	51	1,659	432	86	...	29	10	2,416	...	250	75	5,008	...	...	...	...	...	23,285
Unclaimed Property	**1,825**	**177**	...	**40**	...	**217**	...	**7**	**28**	**25**	**32**	...	...	...	...	...	**30**	...	**114**	...	...	...	...	...	**688**
Natural Resource Community Fund	**10**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Grazing Enhancement Fund	**2,500**	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total Vote	**16,784**	**1,734**	**7**	**380**	...	**2,121**	...	**80**	**1,953**	**565**	**156**	...	**29**	**10**	**2,416**	...	**340**	**110**	**5,659**	...	...	...	...	...	**23,885**

OTHER APPROPRIATIONS

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
...	...	...	...	...	...	...

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
...	...	...	...	...	...	...	...	...	...	...	...

Total Other Expenses	86	88	Total Internal Recoveries	89	Total External Recoveries	Total 2002/03 Expenses
23,285	**...**	**(12,035)**	**(12,035)**	**(1,984)**	**(1,984)**	**18,715**
...	...	...	...	...	...	1,259
23,285	...	(12,035)	(12,035)	(1,984)	(1,984)	15,456
800	**...**	**...**	**...**	**...**	**...**	**931**
...	...	...	...	...	...	...
...	...	...	...	...	...	...
23,985	**...**	**(12,035)**	**(12,035)**	**(1,984)**	**(1,984)**	**17,646**

Total 2001/02 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2002/03 Capital Expenditures
948	**...**	**...**	**...**	**...**	**...**	**...**	**1,000**	**...**	**...**	**...**	**1,000**
143	...	...	...	...	...	...	474	...	...	...	474
805	...	...	...	...	...	...	526	...	...	...	526
90	**...**	**...**	**...**	**...**	**...**	**...**	**145**	**...**	**...**	**...**	**145**
...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...
998	**...**	**...**	**...**	**...**	**...**	**...**	**1,145**	**...**	**...**	**...**	**1,145**

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard objects of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* - includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* - includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.

52 *Employee Benefits* - includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.

54 *Legislative Salaries and Indemnities* - includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Legislative Assembly Allowances and Pension Act*. Salaries for the Executive Council and Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts - Fees and Expenses* - includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* - includes travel expenses of government employees and officials on government business including prescribed allowances.

60 *Professional Services* - includes fees and expenses for professional services rendered directly to government for: the provision of goods and services in the delivery of government programs; the provision of goods or services that are required by statute or legislation and are billed directly to the government; and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems - Operating* - includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

65 *Office and Business Expenses* - includes supplies and services required for the operation of offices.

67 *Advertising and Publications* - includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* - includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials, and Supplies* - includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* - includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* - includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* - includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* - includes payments to the British Columbia Buildings Corporation or the private sector, for the rental and maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS --- *Continued*

GOVERNMENT TRANSFERS

77 *Transfers - Grants* - includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.

79 *Transfers - Entitlements/Agreements* - includes payments and reimbursements under contract, formula driven agreement, shared cost or other agreement, statute or regulation, to individuals for defined benefits; or to individuals, public bodies and organizations for the provision of goods and/or services to the public.

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* - includes transfers (payments) between a vote and a Special Account.

83 *Interest on the Public Debt* - includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* - includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* - includes recoveries between a vote and a Special Account.

88 *Recoveries Within the Consolidated Revenue Fund* - includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries External to the Consolidated Revenue Fund* - includes costs and amounts recovered from government corporations, other governments, and non-government organizations; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	*Land* - includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges); but does not include land held for resale.
LI	*Land Improvement* - includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	*Buildings* - includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	*Specialized Equipment* - includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
FE	*Office Furniture and Equipment* - includes the cost or capital lease cost of office furniture and equipment.
Veh	*Vehicles* - includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info	*Information Systems* - includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
TI	*Tenant Improvements* - includes the cost or capital lease cost of improvements to leased space.
Roads	*Roads* - includes the capital costs for construction or major improvements of roads, highways and bridges.
Other	*Other* - includes capital expenditures which cannot be reasonably allocated to another standard object of expense.